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1980 GEORGIA  
CITY & COUNTY  
RECREATION  
SERVICES STUDY

GEORGIA DEPARTMENT OF NATURAL RESOURCES, RECREATION SERVICES SECTION



1980

GEORGIA CITY AND COUNTY RECREATION SERVICES STUDY

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②

June 1980



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TABLE OF CONTENTS

<u>Chapters</u>	<u>Pages</u>
INTRODUCTION . . . . .	1
SUMMARY OF FINDINGS . . . . .	5
Table: State Summary . . . . .	9
COMPARISON DATA OF SUMMARIES 1978-1979, 1980 . . . . .	11
Table: Comparison Chart State Summaries 1978-1979, 1980 . . . . .	15
FULL-TIME PERSONNEL SALARIES: STATE . . . . .	17
UNDER 15,000 POPULATION CATEGORY . . . . .	19
Agency Administration . . . . .	21
Per Capita Expenditures . . . . .	25
Revenue Sources for Operating Budget . . . . .	30
Revenue Sources for Capital Improvement Budget . . . . .	35
Personnel Services Expenditures . . . . .	40
Fees and Charges Information . . . . .	45
Planning Information . . . . .	50

Transportation Information . . . . .	55
Park Acreage Information . . . . .	60
Special Population Program Information . . . . .	65
Full-Time Personnel Salaries . . . . .	70
 15,000 - 24,999 POPULATION CATEGORY . . . . .	71
Agency Administration . . . . .	72
Per Capita Expenditures . . . . .	75
Revenue Sources for Operating Budget . . . . .	78
Revenue Sources for Capital Improvement Budget . . . . .	81
Personnel Services Expenditures . . . . .	84
Fees and Charges Information . . . . .	87
Planning Information . . . . .	90
Transportation Information . . . . .	93
Park Acreage Information . . . . .	96
Special Population Program Information . . . . .	99
Full-Time Personnel Salaries . . . . .	102

25,000 - 49,999 POPULATION CATEGORY . . . . .	103
Agency Administration . . . . .	104
Per Capita Expenditures . . . . .	106
Revenue Sources for Operating Budget . . . . .	108
Revenue Sources for Capital Improvement Budget . . . . .	110
Personnel Services Expenditures . . . . .	112
Fees and Charges Information . . . . .	114
Planning Information . . . . .	116
Transportation Information . . . . .	118
Park Acreage Information . . . . .	120
Special Population Program Information . . . . .	122
Full-Time Personnel Salaries . . . . .	124
50,000 - 99,999 POPULATION CATEGORY . . . . .	125
Agency Administration . . . . .	126
Per Capita Expenditures . . . . .	127
Revenue Sources for Operating Budget . . . . .	128
Revenue Sources for Capital Improvement Budget . . . . .	129
Personnel Services Expenditures . . . . .	130

Fees and Charges Information . . . . .	131
Planning Information . . . . .	132
Transportation Information . . . . .	133
Park Acreage Information . . . . .	134
Special Population Program Information . . . . .	135
Full-Time Personnel Salaries . . . . .	136
 OVER 100,000 POPULATION CATEGORY . . . . .	137
Agency Administration . . . . .	138
Per Capita Expenditures . . . . .	140
Revenue Sources for Operating Budget . . . . .	142
Revenue Sources for Capital Improvement Budget . . . . .	144
Personnel Services Expenditures . . . . .	146
Fees and Charges Information . . . . .	148
Planning Information . . . . .	150
Transportation Information . . . . .	152
Park Acreage Information . . . . .	154
Special Population Program Information . . . . .	156
Full-Time Personnel Salaries . . . . .	157

## INTRODUCTION

This study contains information concerning public recreation departments in Georgia. The data was obtained by mailing a questionnaire to all full-time local recreation departments in the state which includes city departments, county departments, and combined city-county departments. One hundred and fifty questionnaires were distributed and one hundred and twenty five (83%) returned.

The study has three major goals: (1) to serve as a resource bank of comparative data which can be used by local governments and recreation departments in evaluating their recreation services; (2) to provide financial data which can assist in budget preparation and justification; (3) to provide information that can serve as a guide to those governments interested in organizing a recreation system. There have been some significant changes in the format of the 1980 study. Changes were implemented to improve the quality of the data and make it easier for the reader to compare and analyze the information contained in the study.

This year the study used as a planning resource, the Bureau of Census publication, Population Estimates and Projections. This document contains the most recent population figures available and will improve the quality of the data by providing a consistent and accurate base for all population areas served by local recreation departments.

It is important to understand how the information is organized. The recreation departments are classified into five population service groups: (1) under 15,000, (2) 15,000-24,999, (3) 25,000-49,999, (4) 50,000-99,999, and (5) over 100,000. All information in the study is categorized by population service groups. This format should make it easier for the reader to compare data within his/her population group.

Perhaps the most significant change is that medians, as well as averages, are included in the data summaries. Both the median and the average are measures of central tendency. They are not, however, identical.

A median is the midpoint. If twenty seven departments report their operating budgets, the median would be that department which had a budget higher than thirteen departments and lower than thirteen departments. An example may help to clarify the difference between the median and the average.

Assume there are five different departments, A, B, C, D and E. They report the following number of full-time employees:

<u>Department</u>	<u>Full-Time Employees</u>
A	5
B	6
C	7
D	8
E	34

The average number of employees is twelve (sixty divided by five). The median number of employees is seven since there are two departments with fewer employees and two departments with more. The purpose of deriving averages or medians is to determine a central tendency or what is "typical". In this study there is a tendency for the averages to be skewed by a few extreme scores. Because of this the average is usually higher than the median. Both the median and average totals should be used for comparisons. The reader should keep in mind, however, the difference between the two and interpret the results accordingly.

Additional sections, not included in previous years, have been added to the 1980 study. The new sections are: Fees and Charges, Planning, Special Population Programming, and Transportation. A summary section for comparison of the 1978-79 and 1980 data has also been included.

All the information that was returned has been stored in a computer. The data has been organized according to the population ranges

discussed earlier. This means that there is now more information available than ever before. Since the quantity of data extends beyond the scope of this study, requests for specific types of information should still be made on an individual basis. A staff member from the Recreation Assistance Unit will research your request from the available data.

The Recreation Assistance Unit sincerely wishes to express a note of appreciation to each of you who took the time to complete the questionnaire and return it. We understand there is an investment in time and energy involved in accurately completing the questionnaire. It is our hope that this study will be beneficial to you and your community. Our goal is that the study be continually improved to meet your changing needs. Any comments, complaints, or suggestions about the 1980 study are welcome.



## SUMMARY OF FINDINGS\*

### Agency Administration

The questionnaires indicated that 43 (34%) agencies operate as city departments while 38 (30%) operate as county departments. Forty-four (35%) indicated a joint city-county operation. One agency (1%) indicated it operates under a consolidated government and one agency (1%) operates under a separate district. Both agencies are listed as county departments.

The use of legal recreation and park boards remains a popular organizational practice with 54 (43%) respondents indicating this method of organization. Twenty-six (21%) of the reporting agencies function directly under the elected officials or city/county administrator. Advisory boards are used by 45 (36%) agencies.

### Budget Totals

Agencies were asked to submit budget totals with detailed breakdowns of their operating and capital improvement funds. Total operating and capital improvement budgets amounted to \$67,745,337.

The primary source of funding for most of the reporting departments was the general fund. Eighty-two percent (82%) of the combined total dollars expended by the reporting departments is currently drawn from the local fund. Fees and charges were the second most important funding source accounting for eight percent (8) of the combined total dollars expended. The average total budget for recreation and park departments in Georgia is \$541,963. The median budget is \$165,383. For budget breakdowns by population ranges refer to the state summary chart.

### Operating Budgets

The total operating budgets amounted to \$51,804,678 with a range from a low of \$9,158 to a high of \$9,838,789. General fund appropriations

\* All data is based on information from 125 respondents, eighty-three percent (83%) of all full-time recreation and park departments currently operating in the state of Georgia.

are the primary source of operating funds. Eighty percent (80%) of the total operating funds are currently being drawn from the general funds. Eleven percent (11%) of the operating funds are being generated through fees and charges. The statewide average operating budget is, \$414,437. The statewide median operating budget is \$108,000.

### Capital Improvement

Capital outlays, including maintenance, amounted to a total of \$14,429,000. Seventy-eight percent (78%) of the respondents have federal improvement budget for the study period. Collective current federal capital improvement funds are drawn from the general funds. Forty-nine percent (49%) of the capital improvement projects is financed by federal funds. The expenditures ranged from a low of \$2,000 to a high of \$1,102,443. The statewide median capital improvement expenditure is \$43,000.

### Per Capita Expenditures

Per capita figures are calculated by dividing the total budget for the community at the study period. This figure tells how much money is being spent per person within that service area.

In this study, three per capita figures have been computed. The figure represents per capita expenditure for the operating, capital improvement, and total budget. On a statewide basis, the average operating per capita expenditure for parks and recreation services was \$10,28. The median per capita operating expenditure was \$8,76.

The state average capital improvement per capita expenditure was \$3,08. The state median capital improvement per capita expenditure was \$2,70.

Thirteen dollars and ninety-six cents (\$13.96) was the statewide average per capita expenditure for the combined total dollars (operating and capital expenditures). The median per capita expenditure for the total budget was \$12.53.

### Fees and Charges

Almost all (98%) of the responding agencies charge some type of program fee. Twenty-eight percent (28%) of the agencies charge a non-resident fee for programs. Forty-four percent (44%) of the departments that collected fees deposited the money into the general fund. Fifty-six percent (56%) of the departments deposited their fees into a special recreation account.

### Planning

Sixty-two percent (62%) of the agencies that responded reported that they have a policies and procedures manual. Fifty-two percent (52%) have a written citizens participation plan and forty-five percent (45%) have an affirmative action plan. Only thirty-seven percent (37%) of the agencies reported that they have an accessibility plan for the handicapped. Seventeen percent (17%) have written energy conservation plans.

### Transportation

Seventy-three percent (73%) of the recreation and park departments provide a vehicle for their director or recreation manager.

Sixty-five percent (65%) of the agencies have a reimbursement policy for use of personal vehicles and the median rate of reimbursement is 15¢ per mile.

### Park Acreage

The total acreage administered or owned by the responding agencies amounts to 33,987 acres. Detailed information on acres per 1,000 administered or owned as well as average or median totals can be found in the park acreage sections under each population category.

### Special Populations

Seventy-three percent (73%) of the agencies indicated they provided programs for special populations and that sixty-two percent (62%) have them participate in their regular programs. Thirteen percent (13%) of the departments employ a full-time specialist. The median percentage of operating budgets spent by recreation and park departments for special population programs is five percent (5%).

#### Personnel Services Expenditure.

The median percentage of operating budget spent on full-time personnel services is fifty percent (50%). The median percentage of the operating budget spent on part-time leadership is ten percent (10%).

#### Full-Time Personnel Salaries.

Statewide median salaries for the positions surveyed were as follows: Director of Park and Recreation \$15,000; Assistant Director \$13,636; Program Coordinator \$10,669; Athletic Supervisor \$11,330; Recreation Supervisor \$10,630; Secretary \$2,000; Parks Foreman \$10,046; Parks Worker \$7,350.

## STATE SUMMARY

CATEGORY	Under 15,000	15,000 - 24,999	25,000 - 49,999	50,000 - 99,999	Over 100,000	STATEWIDE
Number of Agencies Responding	60	27	22	5	11	125
Total Population Served	457,260	521,338	775,888	385,295	2,771,607	4,911,382
City Recreation Departments	78	8	4	0	3	43
County Recreation Departments	12	7	10	2	7	38
City-County Recreation Departments	20	12	8	3	1	44
Median Total Budget Per-Capita	\$13.52	\$ 9.81	\$12.79	\$ 7.70	\$13.66	\$12.52
Average Total Budget Per-Capita	\$16.88	\$16.41	\$12.27	\$10.60	\$13.66	\$13.66
Median Operating Budget Per-Capita	\$ 9.20	\$ 6.20	\$ 2.29	\$ 6.52	\$11.01	\$ 9.76
Average Operating Budget Per-Capita	\$11.52	\$10.91	\$ 9.06	\$ 8.98	\$10.94	\$10.28

## STATE SUMMARY (Continued)

CATEGORY		Under 15,000	15,000 - 44,999	50,000 - 99,999	Over 100,000	STATEWIDE
Median Capital Improvement Budget Per Capita	\$ 2.84	\$ 2.29	\$ 2.46	\$ 1.12	\$ 1.47	\$ 2.20
Average Capital Improvement Budget Per Capita	\$ 5.15	\$ 5.50	\$ 4.11	\$ 1.62	\$ 2.72	\$ 3.69
Median Total Budget	\$ 83,258	\$ 203,674	\$364,149	\$608,365	\$2,679,252	\$165,383
Average Total Budget	\$128,548	\$317,003	\$432,588	\$816,721	\$3,446,258	\$541,930
Median Operating Budget	\$ 60,414	\$120,892	\$277,472	\$538,952	\$1,944,185	\$108,000
Average Operating Budget	\$ 75,811	\$210,722	\$319,458	\$691,866	\$2,756,813	\$414,437
Median Capital Improvement	\$ 12,240	\$ 35,175	\$ 7,200	\$ 75,500	\$ 237,000	\$ 43,000
Average Capital Improvement	\$ 40,751	\$126,231	\$173,121	\$124,855	\$ 686,171	\$127,493
Median % of Budget Spent on Full-Time Leadership	50%	50%	48%	53%	64%	50%
Median Salary-Director	\$ 13,000	\$ 16,000	\$ 16,930	\$ 18,800	\$ 27,661	\$ 15,000

## COMPARISON DATA OF SUMMARIES 1978-1979, 1980

This year we have included a comparison of data between the current 1980 study and the 1978-1979 study. Most of the data have not changed significantly, but there are some areas that should be discussed before an analysis of the comparison chart is made.

One factor that will have an effect on the data averages and medians is the number of respondents in the under 15,000 population category. In the 1978-1979 study, there were thirty-nine (39) respondents; this year sixty (60) departments participated in the study. This represents a sixty-five percent (65%) increase. Much of the increase is due to new departments created through the Recreation and Park Assistance Fund grant and established departments who responded to the questionnaire for the first time.

The total population served by the under 15,000 category increased from 304,413 to 457,620--a thirty-four percent (34°) increase from the 1978-1979 study. Since almost one-half of the respondents fall into the under 15,000 category, this group will have a disproportionate effect on the statewide medians and averages.

Perhaps the major trend that has surfaced is the overall increase in operating budgets and the decline of capital improvement budgets. A capsule chart may help to illustrate these trends.

	1978-1979	1980	% Change
Operating Per Capita	\$ 8.63*	\$10.28	+16%
Capital Improvement Per Capita	\$ 5.00*	\$ 3.68	-26%
Total Per Capita	\$13.63*	\$13.96	+ 2%

\*figures reported in the 1978-1979 study for operating per capita, capital improvement per capita and total per capita were incorrectly reported. The figures used in this study for the 1978-1979 totals are correct.

The largest operating change occurred in the over 100,000 population service area. The study shows a decrease from \$6.21 in 1976-1977 to \$3.51 in 1980. This is a decrease of 45% over four years for this population category. This large decrease had a major effect on the statewide average operating budget. In the 1976-1977 operating budget, there was a 100,000 population category that was \$4,317,462. In 1980, it went down to \$1,140,700. This decrease was the major factor in keeping the statewide average total from \$7.22, to in 1976-1977, to \$3.51, in 1980. One reason for the decrease in this category is due to the decline in federal funding for capital funding (40% of the capital budget). One reason for the decrease in federal funding is that there are significant local contributions to capital funding now, which means that capital improvement money will find it more difficult to receive funding from the state. This trend continues with greater control on Land and Water Conservation funds, state and other federal and state grants, and capital improvement funds, which continue to approach a statewide minimum percentage and other sources for financing capital improvement projects.

The one positive operating change that occurred is those recreation and parks departments that spent eight percent (8%) of income generated through fees and user activity appropriate percent (2%) of the revenue is appropriate through general funds. The challenge is financial stability. It comes for budget increases through fees and charges, obviously, with tighter control on federal funds for capital improvement, financial innovation and increasing inflation, innovative directors must search for other ways to help finance their programs.

Since the statewide recreation budget is increasing, but not at the rate of inflation, it is interesting to see how the dollars are being used. A major change from the 1976-1977 budget is in the amount of money spent on full-time leadership. In that study, thirty-four percent (34%) of the operating budget was spent on full-time leadership. In the 1980 study, fifty percent (50%) was allocated for full-time leadership—a sixteen percent (16%) increase. This is due to the good news for recreation and park professionals, but we need to analyze what effect this has on the total recreation budget.

In 1976-1979, the per capita operating budget was \$2.73; in 1980 it was \$10.28, a 16% increase. If a recreation department had an operating

Budget of \$100,000 in 1978, thirty percent (\$30) left over for other operating expenses. Since the current increase is six percent (16.66%), the new appropriation would be \$116,000. Since fifty percent (50%) of the operating budget now goes to full-time leadership, \$58,000 would go for salaries and \$58,000 is left over for operating expenses. Therefore, there is a loss of \$8,000 from 1978 to 1980 for operating expenses.

	1978	1980
<b>Operating Budget</b>		
Percentage spent on full-time leadership	\$40,000	\$116,000*
Dollars spent for leadership	\$ 34,000	\$ 58,000
Dollars remaining in operating budget	\$ 66,000	\$ 58,000

Another significant factor that has affected operating budgets is the inflation rate. In 1979 the nationwide inflation rate was 13.3%; the projected rate for 1980 is 11%, according to the February issue of U.S. News and World Report. This data indicates that budgets are increasing to meet salary demands--however, budget dollars for programs and services are decreasing.

There are many possible solutions to meet this challenge. Recreation and park departments will need to identify additional funding sources and explore the feasibility of generating private and corporate funds. Better management techniques, improved planning, and organizing through goals and objectives will help save operating dollars. The act of volunteer help and special interest groups can also be of value in stretching the financial resources of your department.

If I hoped that the comparative summary chart will provide the readers with information that is useful to their planning effort,

\*16% increase

## DISCUSSION CAA

## STATE SUMMARIES 1978-79, AND 1980

	Under 15,000	1980	1978-79	1978-79	15,000 - 24,999	1980	1978-79	1978-79	25,000 - 49,999	1980
Number of Agencies Responding	11	60	?	?	27	?	?	?	22	
Total Population Served	104,412	157,620	515,672	521,311	742,271	742,271	775,459	775,459		
Average Budget	72,744	77,755	100,942	101,722	122,146	122,146	139,452	139,452		
Median Budget	72,214	72,214	72,214	72,214	72,214	72,214	77,472	77,472		
Average	\$ 9.20	\$ 11.52	\$ 9.22	\$ 7.91	\$ 10.91	\$ 6.20	\$ 8.07	\$ 8.07	\$ 9.06	
Median	30,997	40,790	30,997	153,481	106,231	106,231	116,519	116,519	\$ 8.29	
Average										113,131
Total Improvement Budget										\$ 7,200
Median										
Average										
Median										
Average										
Total Budget										364,149
Total per Unit										
% of Budget Spent on Full Time Leadership										
Directors Salary										

## COMPARISON CHART

STATE SUMMARIES 1978-79, AND 1980 (CONTINUED)



FULL-TIME PERSONNEL SALARIES  
STATE

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF RECREATION	123	\$ 33,804	\$ 8,320	\$ 15,000
ASSISTANT DIRECTOR	42	27,539	6,000	13,696
PROGRAM COORDINATOR	45	19,973	6,000	10,669
ATHLETIC SUPERVISOR	53	18,000	6,000	11,000
RECREATION SUPERVISOR	34	17,916	6,760	10,630
GYMNASIUM DIRECTOR	26	16,379	6,500	9,817
RECREATION LEADER	31	17,112	6,036	8,000
ThERAPEUTIC SPECIALIST	10	16,092	8,884	10,991
SECRETARY	67	12,502	5,200	8,350
SUPERINTENDENT OF PARKS	22	24,000	6,650	14,700
PARKS FOREMAN	42	17,316	6,400	10,046
PARKS WORKER	24	10,550	6,000	7,350

\* These figures represent the minimum full time salaries.



UNDER 15,000 POPULATION CATEGORY

## AGENCY ADMINISTRATION

## Agencies Serving Under 15,000 Population

AGENCY	POPULATION IN 1970	CITY	TYPE OF AGENCY CITY/ COUNTY	MORE THAN ONE AGENCY IN COUNTY			MANAGING AUTHORITY ADVISORY BOARD	LEGAL BOARD	OTHER
				ADVISORY BOARD	LEGAL BOARD	OTHER			
Adel-Cook County	15,402	X	X			X		X	
Alma-Bacon County	5,404	X	X			X		X	
Alpharetta	6,084	X				X		X	
Auburn-Tucker County	8,700	X	X			X		X	
Barnesville-Lamar County	11,659	X	X			X		X	
Baxley-Hopkins County	10,970	X	X			X		X	
Blackshear-Pierce County	11,221	X	X			X		X	
Shakely-Taylor County	13,169	X	X			X		X	
Dobson	5,734	X				X		X	
Franklin	752	X				X		X	
Glynn County	6,361		X			X		X	
Buchanan	1,703	X				X		X	
Camden County	11,991	X	X			X		X	

## AGENCY ADMINISTRATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY	ADVISORY BOARD	LEGAL BOARD	OTHER
		CITY	COUNTY					
Carrollton	14,369	X		X	X			
Cartersville	10,694	X				X		
Commerce	3,532	X				X		
Dade County	11,620		X			X		
Dahlonega-Lumpkin County	9,740			X		X		
Dawson County	4,739		X			X		
Douglas	10,556	X				X		
Eatonton-Putnam County	9,302			X		X		
Evans County	8,351		X			X		
Fairmount	556	X				X		
Fitzgerald-Ben Hill County	14,677			X			X	
Gilmer County	11,072			X			X	
Glennville	3,520	X				X		

## AGENCY ADMINISTRATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	ADVISORY BOARD	MANAGING AUTHORITY	LEGAL BOARD	OTHER
		CITY	COUNTY					
Hancock County	9,193		X		X		X	
Hazard - Letcher County	10,733		X		X		X	
Heard County	5,172		X		X		X	
Hiram	562	X			X		X	
Jackson-Butts County	17,242		X		X		X	
Jesup County	3,967	X			X		X	
Lafayette	6,121	X			X		X	
Lake - Franklin County	5,295		X		X		X	
Lyons	3,548		X		X		X	
Madison-Morgan County	9,370		X		X		X	
Manchester	4,544		X		X		X	
McIntosh County	7,403		X		X		X	

## AGENCY ADMINISTRATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY	ADVISORY BOARD	LEGAL BOARD	OTHER
		CITY	COUNTY					
Metter-Candler County	6,300			X		X		
Millen-Jenkins County	8,300			X		X		
Moultrie	14,166			X		X		
Nashville	4,670			X		X		
Peachtree City	4,097			X		X		
Plainville	239			X		X		
Pabun County	9,700			X		X		
Pedrosville	1,387			X		X		
Rockart	3,947			X		X		
Sherandoan	373			X		X		
Snellville	11,158			X		X		
Stone Mountain	4,342			X		X		X
Surferville	5,176			X		X		X

## AGENCY ADMINISTRATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY	ADVISORY BOARD	LEGAL BOARD	OTHER
		CITY	COUNTY					
Brown-Terrell County	13,240	X		X	X			X
Talladega	2,885	X		X	X			X
Telfair County	11,600	X		X	X			X
Franklin County	8,156			X	X			X
Towns Count	5,300			X	X			X
Union County	8,248			X	X			X
Vidalia	10,731	X		X	X			X
Villa Rica	3,973	X		X	X			X
Washington-Wilkes Count	10,762			X	X			X
TOTALS N-60	457,260	24	15	20	16	21	22	11
% of Totals	100%	47%	40%	34%	37%	35%	37%	15%

## Per Capita Expenditures

## Agencies Serving Under 15,000 Population

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Adel-Cook County	12,402	\$ 48,512	\$ 3.91	0	0	\$ 48,512	\$ 3.91
Alma-Bacon County	9,404	80,000	8.51	0	0	80,000	8.51
Alpharetta	4,084	37,000	9.06	0	0	37,000	9.06
Ashburn-Turner County	8,700	20,000	2.30	\$ 25,000	\$2.87	45,000	5.17
Barnesville-Lamar Co.	11,659	65,000	5.58	12,000	1.03	77,000	6.61
Baxley-Applying County	14,970	172,062	11.49	26,269	1.75	198,331	13.24
Blackshear-Pierce Co.	11,221	47,731	4.25	52,000	4.63	99,731	9.38
Blakely-Early County	13,169	54,000	4.10	6,000	.46	60,000	4.56
Bremen	3,734	45,500	12.19	10,500	2.81	56,000	15.00
Brooklet	752	34,388	45.73	7,326	9.74	41,714	55.47
Brown County	3,381	40,072	4.72	0	0	40,072	4.8
Buchanan	1,003	35,000	34.90	10,000	9.97	45,000	44.97
Camden County	11,991	50,383	4.20	115,000	9.59	165,383	13.79

## Per Capita Expenditures

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Barren County	14,322	\$ 402,104	\$ 111.01	\$ 45,000	\$ 6.12	\$ 570,995	\$ 39.73
Bentonville	10,634	\$ 101,000	\$ 11.51	\$ 0	\$ 0	\$ 101,000	\$ 21.51
Benton Co.	2,122	\$ 2,400	\$ 17.01	\$ 0	\$ 11.33	\$ 102,900	\$ 25.14
Dade County	11,620	\$ 40,000	\$ 3.44	\$ 0	\$ 0	\$ 40,000	\$ 3.44
Dahlonega-Lumpkin Co.	9,740	\$ 22,220	\$ 2,291	\$ 0	\$ 0	\$ 25,220	\$ 2.59
Union County	6,733	\$ 17,200	\$ 2,563	\$ 0	\$ 0	\$ 17,200	\$ 3.64
Union Co.	10,556	\$ 327,204	\$ 31.00	\$ 101,400	\$ 9.24	\$ 120,004	\$ 40.54
Union-Putnam County	9,502	\$ 74,100	\$ 7.81	\$ 70,700	\$ 7.53	\$ 142,600	\$ 15.34
Union County	2,351	\$ 7,240	\$ 3.07	\$ 220,310	\$ 32.42	\$ 320,300	\$ 47.67
Fir Mountain	536	\$ 2,316	\$ 4.24	\$ 0	\$ 0	\$ 2,316	\$ 69.09
Fitzgerald-Ben Hill Co.	14,577	\$ 173,301	\$ 12.17	\$ 127,000	\$ 8.65	\$ 320,300	\$ 21.82
Gilmer County	11,072	\$ 17,205	\$ 3.21	\$ 3,500	\$ .33	\$ 45,805	\$ 4.14
Glennville	3,570	\$ 72,400	\$ 20.57	\$ 36,474	\$ 27.41	\$ 168,874	\$ 47.98

**Per Capita Expenditures**

**Agencies Serving Under 15,000 Population (Continued)**

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Hancock County	9,198	\$ 19,540	\$ 2.12	\$ 71,500	\$ 7.77	\$ 91,040	\$ 9.89
Hazlehurst-Jeff Davis Co.	10,933	71,000	6.49	60,000	5.49	131,000	11.98
Heard County	6,173	50,380	8.16	0	0	50,380	8.16
Hiram	563	22,000	39.08	4,500	7.99	26,500	47.07
Jackson-Butts County	12,345	35,650	2.89	24,000	1.94	59,650	4.83
Jesup	8,957	145,000	16.19	4,500	.50	149,500	16.69
Lafayette	6,123	158,200	25.84	34,200	5.59	192,400	31.43
Lakeland-Lanier County	5,325	9,158	1.72	7,458	1.40	16,616	3.12
Lyons	3,843	32,500	8.46	80,000	20.82	112,500	29.28
Madison-Morgan County	9,800	42,516	4.34	40,000	4.08	82,516	8.42
Manchester	4,544	95,000	18.71	33,586	7.39	118,586	26.10
McIntosh County	7,400	67,200	9.08	0	0	67,200	9.08

Per Capita Expenditures

Agencies serving Under 15,000 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET		TOTAL PER CAPITA
Metter-Candler County	6,300	\$ 48,140	7.60	\$ 30,300	12.70	\$ 128,140		\$ 20,244
Miller-Dalton County	7,700	\$ 60,937	7.82	\$ 0	0	\$ 6,537		\$ 622
Moultrie	14,160	\$ 11,160	1.20	\$ 5,300	5.71	\$ 26,160		\$ 20,911
Nashville	3,440	\$ 60,000	14.00	\$ 0	0	\$ 60,450		\$ 17,625
Reidsville City	4,627	\$ 11,257	7.60	\$ 7,100	13.72	\$ 25,704		\$ 10,000
Saintellie	213	\$ 30,000	135.50	\$ 0	0	\$ 30,000		\$ 121,422
Tolson County	7,700	\$ 60,000	7.60	\$ 0	0	\$ 75,000		\$ 74
Watkinsville	1,882	\$ 1,882	1.00	\$ 20	0	\$ 23,170		\$ 12,222
Woodstock	1,347	\$ 1,347	1.00	\$ 100	1.73	\$ 25,000		\$ 34
Woodstock	463	\$ 130,000	281.15	\$ 0	0	\$ 130,000		\$ 269,155
Youngville	11,168	\$ 11,168	973.20	\$ 4,310	5.36	\$ 332,000		\$ 29,677
Stone Mountain	4,342	\$ 4,342	1,000	\$ 100,000	22.11	\$ 119,535		27,533
Lawrenceville	2,216	\$ 1,216	6.67	\$ 1,300	9.66	\$ 201,987		39,022

Per Capita Expenditures

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Sylvania-Screven County	13,240	\$ 121,700	\$ 9.19	0	0	\$ 121,700	\$ 9.19
Tallapoosa	2,885	74,000	25.65	\$ 10,000	\$ 3.47	84,000	29.12
Telfair County	11,600	41,566	3.58	3,700	.32	45,266	3.90
Thomson-McDuffie County	8,266	92,250	11.16	100,000	12.10	192,250	23.20
Towns County	5,300	55,000	10.38	176,000	33.21	231,000	10.38
Union County	8,248	88,000	10.67	0	0	88,000	10.67
Vidalia	10,731	137,582	12.82	88,000	8.20	225,582	21.02
Villa Rica	3,873	61,100	15.78	109,000	28.14	170,000	43.92
Washington-Wilkes County	10,262	35,844	3.49	0	0	35,844	3.49
TOTALS N-60	457,260	\$5,265,488	\$ 9.22 Median \$11.52 Average	\$2,447,391	\$ 2.84 Median \$ 5.36 Average	\$7,712,879	\$13.52 Median \$16.88 Average

## Agencies Serving Under 15,000 Population

NAME	POPULATION IN 1960	NUMBER OF FAMILIES	FEES AND DUES	CONTRI- BUTIONS	TOTAL OPERATING EXPENSE		SPECIAL OPERATING EXPENSE	OTHER EXPENSE	TOTAL OPERATING BUDGET
					INDIVIDUAL FAMILIES	HOUSEHOLDS			
Adair County	12,402	\$ 38,000	\$ 9,066				\$ 1,446		\$ 45,512
Alma-Bacon County	8,172	2,000	1,000						\$5,000
Albion City	4,281	1,000	1,000						\$2,000
Amherst-Tipton County	8,172	2,000	1,000						\$2,000
Farmerall-Panhandle County	11,639	60,000	3,000						\$65,000
Holiday-Gardenington County	16,970	170,000	1,000						\$172,000
Stackhouse-Clester County	11,232	30,000	1,000						\$47,721
Wheeler-Early County	11,110	31,000	1,000						\$52,000
Brown	1,714	45,000	1,000						\$45,000
Brooklet	752	12,000	1,000						\$13,000
Sewanee County	2,281	20,000	1,000						\$21,000
Eudora	1,002	12,000	1,000						\$13,000
Garden County	11,331	23,000	3,000	1,000	12,500	10,662			50,383

## REVENUE SOURCES FOR OPERATING BUDGET

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Carrollton	14,679	\$ 330,300	\$ 86,756	\$ 4,666	\$ 29,075	\$ 32,096			\$ 482,893
Cartersville	10,694	230,000							230,000
Commerce	3,532	40,400	20,000	2,500					62,900
Dade County	11,620	20,000			20,000				40,000
Dahlonega-Lumpkin County	9,740	18,610	3,610						22,220
Dawson County	4,739	7,200	10,000						17,200
Douglas	10,556	325,336	1,968						327,204
Eatonton-Putnam	9,302	58,605	14,000						72,605
Evans County	8,351	31,200	11,205	5,000	14,227	8,008			\$ 7,500
Fairmount	556	16,927	2,937				19,051		38,915
Fitzgerald-Ben Hill County	14,677	142,000	40,000	10,000		1,300			193,300
Gilmer County	11,072	42,205							42,205
Glennville	3,520	42,601	24,799					5,000	72,400

## REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving under 15,000 population (continued)

	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Adair County	9,193	\$ 12,541							\$ 19,540
Harrison-Jeff Davis	10,413	\$ 1,000	\$ 22,000	\$ 40,000					71,000
Jefferson	6,173	40,000	\$ 3,000						\$ 52,300
Lewis	5,145	17,500		500	4,000				22,000
Monongalia County	10,057	\$ 2,400							35,650
Morgan	6,123	\$ 5,000							145,000
Parkersburg	5,245	\$ 3,700							152,200
Washington County	3,242	\$ 10,000							9,158
Lyon									
Middle-Morgan County	2,800	\$ 24,000							32,500
Manchester	4,544	65,000							2,831 42,516
McIntosh County	7,400	\$ 50,000							85,000
									67,200

## REVENUE SOURCES FOR OPERATING BUDGET

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Metter-Candler County	6,300	\$ 38,000	\$ 700			\$ 9,440			\$ 48,140
Millen-Jenkins County	8,300	45,566	9,084		\$ 529	11,408			66,597
Moultrie	14,166	201,180							201,180
Nashville	4,628	60,450							60,450
Peachtree City	4,097	180,284	72,249					\$ 60,000	312,533
Plainville	239	30,000							30,000
Rabun County	8,700	56,000	16,000	\$ 4,000					76,000
Reidsville	1,887	12,000	5,600	1,830			2,340		23,170
Rockmart	3,947				15,000	5,000			20,000
Shenandoah	480		130,000						130,000
Snellville	7,537	168,000	93,000					11,300	272,000
Stone Mountain	4,342	16,000	1,000	1,335				1,200	19,525
Summerville	5,176	109,987	30,000						12,000
									151,987

## REVENUE SOURCES FOR OPERATING BUDGET

Agencies serving under 15,000 population (continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	PRINCIPAL FINDS	SPECIAL RECRUITMENT,	OTHEP	TOTAL OPERATING BUDGET
							MILITIA		
Albion, Wayne County	13,240	\$110,000	\$111,760						\$121,760
Townships	2,885	35,945	2,000						74,000
Ridge County	11,800	20,000	1,166						41,566
Thomaston-Cortland County	5,165	80,000	5,300						82,300
Towns County	5,360	5,000	30,000						35,300
Union County	5,265	9,720	20,000						29,720
Vicaria	10,721	10,729	70,000						117,552
Villa City	1,971	50,000							61,100
Washington-Wilkes County	10,262	12,744	1,000						35,244
TOTALS N-60	457,261	\$53,345	\$130,101	\$122,566	\$131,341	\$143,998	\$3,824	\$180,710	\$5,265,488
% of Totals	100	24	15	24	35	35	17	3	100

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Under 15,000

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Adel-Cook County	12,402								
Alma-Bacon County	9,404								\$ 25,000
Alpharetta	4,084								
Ashburn-Turner County	8,700	\$ 25,000							
Barnesville-Lamar County	11,659			\$12,000					12,000
Baxley-Appling County	14,970		26,269						26,269
Blackshear-Pierce County	11,221		26,000						52,000
Blakely-Early County	13,169		6,000						6,000
Bremen	3,734		10,500						10,500
Brooklet	752		3,663						7,326
Bryan County	8,381								
Buchanan	1,003		10,000						10,000
Camden County	11,991		40,000						75,000
									115,000

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Under 15,000 (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS			FEE'S AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET \$
Lafayette	14,673										\$ 41,000
Cartersville	10,694										
Douglas	3,532										
Newton County	11,629										
Bartow-Polk-Pumpkin Center	9,740										
Dawson County	4,739										
Douglas	10,556										
Fulton-Fulton County	9,302										
Glynn County	2,351										
Gwinnett	556										
Fitzgerald-Ben Hill County	14,577										
Climax County	21,072										
Glenville	3,520										
											48,237
											96,474

## REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

## Agencies Serving Under 15,000 (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Hancock County	9,198	\$ 9,000				\$ 62,500			\$ 71,500
Hazlehurst-Jeff Davis Co.	10,633			\$ 30,000		30,000			60,000
Heard County	6,173								
Hiram	563	4,000	\$ 300	200					4,500
Jackson-Butts County	12,345					24,000			24,000
Jesup	8,957					4,500			4,500
LaFayette	6,123	16,000				18,200			34,200
Lakeland-Lanier County	5,325			7,458					7,458
Lyons	3,843		40,000						40,000
Madison-Morgan County	9,800		20,000						20,000
Manchester	4,544								33,586
McIntosh County	7,400								33,586

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Under 15,000 (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
									\$ 40,000 \$ 20,000
Metter-Candler County	6,300	\$ 29,000				\$ 40,000			
Millen-Jenkins County	2,300								
McGilltrie	14,166	\$17,500			\$15,000				\$32,000
Nashville	4,622								
Peachtree City	4,037				\$12,500				\$17,162
Plainville	239								
Rabun County	8,700								
Reidsville	1,357								
Rockmart	3,947					\$ 5,000			5,000
Sherandoah	4,33								
Snellville	7,537				30,000				30,000
Stone Mountain	4,342				\$10,000				100,000
Summerville	5,176				\$25,000				25,000

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Under 15,000 (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Sylvania-Screven County	13,240								
Tallapoosa	2,885	\$ 10,000							\$ 10,000
Telfair County	11,600				\$ 3,700				3,700
Thomson-McDuffie County	8,266		50,000			\$ 50,000			100,000
Towns County	5,300					176,000			176,000
Union County	8,248								
Vidalia	10,731		48,000			40,000			88,000
Villa Rica	3,873		59,000			50,000			109,000
Washington-Wilkes County	10,262								
<b>TOTALS N-60</b>	<b>469,997</b>	<b>\$ 938,895</b>	<b>\$ 300</b>	<b>\$68,450</b>	<b>\$ 51,310</b>	<b>\$1,329,486</b>	<b>0</b>	<b>\$ 58,950</b>	<b>\$2,447,391</b>
<b>% of Totals</b>	<b>100%</b>	<b>38%</b>	<b>.01%</b>	<b>3%</b>	<b>5%</b>	<b>3%</b>	<b>0%</b>	<b>2%</b>	<b>100%</b>

## PERSONNEL SERVICES EXPENDITURES

## Agencies Serving Under 15,000 Population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET		% OF OPERATING BUDGET SPENT ON PERSONNEL SERVICES BY AGENCY	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
		% OF OPERATING BUDGET	SPENT ON PERSONNEL SERVICES		
Adair County	\$ 12,511	21	31	35	
Alcorn County	\$ 9,000	22	0	0	
Allied Health Services	37,000	27	0	*	
Attala-Union-Tunica County	\$ 7,000	34	0	*	
Barnesville-Lamar Co.	\$ 3,000	47	0	*	
Bolivar-Apopka County	\$ 12,062	34	0	*	
Calcasieu-Pierce Co.	\$ 7,731	33	0	0	
Hancock-Early County	\$ 2,000	50	0	0	
Holmes	\$ 5,500	37	11	0	
Brooklet	\$ 4,700	35	10	1	*
Dixie County	\$ 10,072	51	—	*	
Florence	\$ 5,000	42	5	0	
Camden County	\$ 0,322	50	5	5	

\* No Data Received

## PERSONNEL SERVICES EXPENDITURES

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Carrollton	\$ 482,893	38%	14%	5%
Cartersville	230,000	50	20	5
Commerce	62,900	8%	4	8%
Dade County	40,000	30	0%	*
Dahlonega-Lumpkin County	22,220	72	0	10%
Dawson County	17,200	41	15	*
Douglas	327,204	35	12	*
Eatonton-Putnam	72,605	12	12%	*
Evans County	77,220	69%	30	*
Fairmount	38,915	53%	25%	*
Fitzgerald-Ben Hill Co.	193,300	50	20%	1%
Gilmer County	42,205	54%	10%	*
Glennville	72,400	49%	22%	0%

\* No Data Received

**PERSONNEL SERVICES EXPENDITURES**

Agencies Serving Under 15,000 Population (Continued)

	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON PERSONNEL SALARY		% OF OPERATING BUDGET SPENT ON PERSONNEL TRAVEL	% OF OPERATING BUDGET SPENT ON OFFICIAL POPULATIONS PROGRAMS
		% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SALARY	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL TRAVEL		
Benton County	\$ 19,540	77%	0%	19%	
Blount County (City)	71,000	31%	12%	2%	
Hardin County	50,380	17%	12%	5%	
Hancock	22,000	16%	14%	5%	
Jackson-Benton County	35,830	70%	—*	—*	
Jefferson	145,200	47%	16%	—*	
Lafayette	158,200	37%	2%	0%	
Lake Land-Linier County	8,152	53%	0%	0%	
Linn	32,500	31%	6%	0%	
Marietta-Morgan County	42,516	51%	25%	0%	
Manchester	85,000	18%	6%	—*	
McIntosh County	67,200	52%	13%	—*	

\* No Data Received

## PERSONNEL SERVICES EXPENDITURES

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Metter-Candler County	\$ 48,140	50	25%	0%
Millen-Jenkins County	66,597	48%	10%	0%
Moultrie	201,180	35%	16%	—*
Nashville	60,450	40%	9%	0%
Peachtree City	312,533	29	10%	1%
Plainville	30,000	57	25%	—*
Rabun County	76,000	28%	0%	5%
Reidsville	23,170	52%	6%	0%
Rockmart	20,000	86%	0%	—*
Shenandoah	130,000	34%	23%	—*
Snellville	272,000	33	10%	5%
Stone Mountain	19,535	46%	25%	—*
Summerville	151,987	22%	10%	—*

\* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Serving Under 15,000 Population (Continued)

Agency	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON p-T TRAINING PROGRAMS	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Sylvania-Screven Co.	\$ 111,700	56	21	*
Tallapoosa	74,000	55	7	1
Telfair County	41,596	63	8	0
Thomson-McDuffie Co.	97,350	63	13	5
Towns County	55,000	50	5	5
Union County	46,000	42	16	5
Vidalia	137,532	57	70	5
Villa Rica	61,100	63	15	6
Washington-Wilkes Co.	35,344	80	24	6
<b>TOTALS N-60</b>	<b>\$5,265,488</b>		<b>50% Median</b>	<b>10 Median</b>
			<b>47 Average</b>	<b>12% Average</b>
			<b>1% Median</b>	<b>3% Average</b>

\* No Data Received

## FEES AND CHARGES INFORMATION

## Agencies Serving Under 15,000 Population

AGENCY	PROGRAM FEES	NON RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Adel-Cook County	X		X	X	X		X
Alma-Bacon County	X			X			X
Alpharetta	X				X		
Ashburn-Turner County	X			X		X	
Barnesville-Lamar County	X				X	X	
Baxley-Appling County	X			X			X
Blackshear-Pierce County	X			X		X	
Blakely-Early County	X			X			X
Bremen	X		X	X	X	X	
Brooklet	X						X
Bryan County	X		X			X	X
Buchanan	X				X		
Camden County	X		X	X	X		X

**FEES AND CHARGES INFORMATION**

**Agencies Serving Under 15,000 Population (Continued)**

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	YOUTH ATHLETICS	ADMISSION FEES	FEES DEPOSITED INTO RECREATION ACCOUNT	
					GENERAL FUND	
Carrollton	X				X	
Cartersville	X				X	
Dade County	X				X	
Dahlonega-Lumpkin Count	X			X	X	X
Dawson Count.	X				X	X
Douglas	X			X	X	X
Eatonon-Putnam Count	X				X	
Fairmount	X				X	X
Fitzgerald-Ben Hill Count	X			X	X	X
Gilmer County	X				X	X
Glennville	X				X	X

**FEES AND CHARGES INFORMATION**

Agencies Serving Under 15,000 Population (Continued)

AGENCY	PROGRAM FEES	NON RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Hancock County						X	X
Hazlehurst-Jeff Davis County	X		X	X	X		X
Heard County	X			X			X
Hiram	X		X				X
Jackson-Butts County	X				X		
Jesup	X	X	X	X	X	X	X
LaFayette	X	X			X		X
Lake Land-Lanier County	X					X	X
Lyons	X						X
Madison-Morgan County	X	X			X	X	X
Manchester	X				X	X	
McIntosh County	X				X		X

**FEES AND CHARGES INFORMATION**

Agencies Serving Under 15,000 Population (Continued)

AGENCY	PROGRAM FEES	NON RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Metter-Candler County	X			X		X	
Millen-Jenkins County	X					X	
Moultrie	X			X		X	
Nashville	X					X	
Peachtree City	X		X	X	X	X	
Plainville	X					X	
Rabun County	X			X	X	X	
Reidsville	X			X	X	X	
Rockmart	X			X		X	
Shenandoah	X		X			X	
Snellville	X					X	
Stone Mountain	X					X	
Summerville	X					X	

## FEES AND CHARGES INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Sylvania-Screven County	X						X
Tallapoosa	X					X	
Telfair County	X		X			X	
Thomson-McDuffie County	X		X			X	
Towns County	X		X	X		X	
Union County	X	X	X	X	X	X	X
Vidalia	X	X	X	X	X	X	X
Villa Rica	X				X	X	
Washington-Wilkes County	X			X	X	X	X
<b>TOTALS N-60</b>	59	14	20	25	25	25	35
% of Totals	99%	24%	34%	42%	42%	42%	58%

PLANNING INFORMATION

Agencies Serving Under 15,000 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Adel-Cook County	X	X	X	X	Y
Alma-Bacon County	X	X	X	X	Y
Alpharetta	X	X	X	X	Y
Ashburn-Turner County					X
Barnesville-Lamar County					X
Baxley-Appling County	X	X	X	X	X
Blackshear-Pierce County	X	X	X	X	X
Blakely-Early County					X
Bremen	X	X	X	X	X
Brooklet	X	X	X	X	X
Bryan County					X
Buchanan					X
Camden County					X

## PLANNING INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Carrollton			X	X	X
Cartersville		X	X	X	X
Commerce		X	X	X	X
Dade County				X	
Dah'lonega-Lumpkin Co.					X
Dawson County					
Douglas		X	X	X	X
Eatonton-Putnam County					
Evans County					
Fairmount					
Fitzgerald-Ben Hill Co.					
Gilmer County					
Glennville			X		X

## PLANNING INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Hancock County	X	X	X	X	X
Hazlehurst-Jeff Davis Co	X	X	X	X	X
Heard County			X	X	X
Hiram			X	X	X
Jackson-Butts County	X		X	X	
Jesup			X	X	X
Lafayette			X		
Lakeland-Lanier County		X		X	
Lyons		X	X	X	
Madison-Morgan County		X	X	X	X
Manchester				X	
McIntosh County				X	

## PLANNING INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Metter-Candler County					X
Millen-Jenkins County		X			
Moultrie	X	X	X		X
Nashville		X	X	X	X
Peacntree City		X			X
Plainville	X	X			X
Rabun County					
Reidsville					
Rockmart					
Shenandoah	X		X		
Snellville			X		X
Stone Mountain		X			
Summerville					X

## PLANNING INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Sullivan-Screven County	X	X	X	X	X
Tallapoosa					
Telfair County		X			X
Thomson-McDuffie County		X			X
Towns County			X	X	X
Union County		X		X	X
Vidalia			X		
Villa Rica		X		X	X
Washington-Wilkes Co.		X			
<b>TOTALS</b>	5	3	3	17	32
<b>Total</b>	13	13	14	29	54

## TRANSPORTATION INFORMATION

## Agencies Serving Under 15,000 Population

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Adel-Cook County					X		
Alma-Bacon County					X		
Alpharetta	X		*				
Ashburn-Turner County		X	.15				
Barnesville-Lamar County				X			X
Baxley-Appling County					X		X
Blackshear-Pierce County	X			.15	X		
Blakely-Early County		X				X	X
Bremen	X			.15	X		X
Brooklet	X			*		X	X
Bryan County		X		.15			
Buchanan		X		.20			
Camden County		X		.15			X

\*reimbursed with the same amount of gasoline or the actual cost of gasoline.

## TRANSPORTATION INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REFUNDMENT POLICY FOR USE OF PERSONAL CAR	REFUNDMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Carmelton	X	X		.15	X	X	X
Cartersville	X						X
Dade County			X	.15			X
Dalton-Dekalb County							
Dawson County			X	.10	X		X
Douglas	X				X		X
Fayette-Putnam County	X	X		.15			X
E. Mus. County			X				
Fairmount			X				X
Fitzgerald-Ben Hill Count	X	X		*			X
Gilmer County	X		X				X
Glennville	X					X	X

\*reimbursed with the same amount of gasoline or the actual cost of gasoline.

## TRANSPORTATION INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Hancock County					X		
Hazlehurst-Jeff Davis Co.	X		.20			X	
Heard County	X	X	.15		X		X
Hiram							X
Jackson-Butts County	X				X		X
Jesup	X				X		X
LaFayette						X	
Lakeland-Lanier County							
Lyons		X			X		
Madison-Morgan County	X			.15		X	
Manchester	X			.12		X	X
McIntosh County	X			.15		X	

## TRANSPORTATION INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	VEHICLE MONTHLY POD	REIMBURSEMENT LIMIT FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCANNED AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Macon-Candler County	X				X	X	X
Union County					X	X	
Moultrie	X				X	X	X
Nashville					X	X	
Peachtree City	X	X		10			X
Plainfield	X	X			\$160.00	X	X
Union County		X			X	X	
Sidneyville	X	X		.17			X
Watervliet				.15		X	
Shelton Hill					150.00		X
Snellville	X	X	*				X
Stone Mountain						X	
Summerville	X					X	

\*reimbursed with the same amount of gasoline or the actual cost of gasoline.

## TRANSPORTATION INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Sylvania-Screven County	X	X	.17			X	
Tallapoosa		X	.15				
Telfair County		X	.17			X	X
Thomson-McDuffie County		X	.17			X	
Towns County		X	.10		X	X	X
Union County	X	X	\$40.00		X	X	X
Vidalia		X					X
Villa Rica		X	.15				
Washington-Wilkes County				4.17	X	X	
TOTALS N-60	21		35	.15 Median	\$95.00 Median	18	24
% of Totals		34%	59%	.15 Average	\$88.54 Average	30%	30%
						60%	36

PARK ACREAGE INFORMATION

Agencies Serving Under 15,000 Population

Agency	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED	
		Acres	Per Capita
Adel-Cook County	71		1.7
Alma-Bacon County	117		12.4
Albion	11		2.7
Ashburn-Turner County	10		1.1
Barnesville-Lamar County	69		5.1
Bixby-Appling County	30		70.0
Blackwater-Pierce County	30		26.7
Blanchard-Taylor County	12		0.2
Bremen	10		2.7
Brocklet	50		66.5
Cowan County	124		15.0
Buchanan	160		156.9
Camden County	40		3.3

PARK ACREAGE INFORMATION  
Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Carrollton	351	24.4
Cartersville	50	4.7
Commerce	15	4.2
Dade County	18	1.5
Dahlonega-Lumpkin County	25	2.5
Dawson County	11	2.3
Douglas	321	30.4
Eatonton-Putnam County	65	6.9
Evans County	94	11.2
Fairmount	20	36.0
Fitzgerald-Ben Hill County	200	13.6
Gilmer County	50	4.5
Glennville	66	18.8

## PARK ACREAGE INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Benton County	32	6.3
Hazlehurst-Jeff Davis County	30	1.8
Heard County	21	2.4
Hiram	11	12.5
Jackson-Butts County	32	2.6
Jesup	95	10.6
LaFayette	170	19.6
Lake Lanier-Lanier County	7	1.3
Lyon	34	8.8
Madison-Morgan County	20	2.0
Manchester	15	3.3
McIntosh County	32	4.0

PARK ACREAGE INFORMATION

Agencies Serving Under 15,000 Population (Continuation)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Metter-Candler County	24	3.8
Millen-Jenkins County	25	3.0
Moultrie	70	4.9
Nashville	28	6.0
Peachtree City	144	35.0
Plainville	10	41.8
Rabun County	6	0.7
Reidsville	5	0.5
Rockmart	30	7.6
Shenandoah	25	51.7
Snellville	93	8.3
Stone Mountain	30	6.9
Summerville	17	3.3

PARK ACREAGE INFORMATION

Counties Serving Under 10,000 Population (Continued)

MILLION	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES IN PARKS
Union-Union County	12	2
Telfair	11	2
Telfair County	20	3.4
Thomson-McDuffie County	112	13.5
Union County	250	30.3
Villa Rica	197	4.7
Washington-Wilkes County	7	50.8
TOTALS N-60	2,067	429.8
AVERAGE ACRES	34.4	15.5
MEDIAN ACRES	20	5.9

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving Under 15,000 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Ade 1-Cook County	X					5
Alma-Bacon County						—*
Alpharetta	X			X		5
Ashburn-Turner County						—*
Barnesville-Lamar Co.				X		—*
Baxley-Appling County				X		—*
Blackshear-Pierce Co.		X		X		—*
Blakely-Early County						—*
Bremen			X			—*
Brooklet	X			X		1
Bryan County		X		X		—*
Buchanan		X				—*
Camden County		X		X		5

\*No Data Received

## SPECIAL POPULATION PROGRAM INFORMATION

## Agencies Serving Under 15,000 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-IMTE SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	FULL TIME SENIOR CITIZENS DIRECTOR	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Carrollton	X		X	X	X	
Cartersville					X	
Dade County					X	
De-Turnpike-Gainesville			X		X	
Dawson County					X	
Douglas			X		X	
Eatonont-Putnam Count					X	
Floyd County					X	
Fitzgerald-Ben Hill Co.					1	
Gilmer County					X	
Glennville					X	

\* No Data Received

## SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Hancock County	X			X	X	10
Hazlehurst-Jeff Davis Co.	X			X		2
Heard County	X			X		5
Hiram	X			X		5
Jackson-Butts County	X					—*
Jesup	X					—*
LaFayette				X		—*
Lakeland-Lanier County				X		—*
Lyons						—*
Madison-Morgan County				X		—*
Manchester						—*
McIntosh County						—*

\* No Data Received

## SPECIAL POPULATION PROGRAM INFORMATION

Aging &amp; Special Population Information (continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Nashville	X	X	X	X	X	*
Mt. Pleasant	X	X	X	X	X	*
Moultrie						*
Kosciusko						*
Georgetown	X	X	X	X	X	
Plainville		X	X	X	X	*
Rabun County	X	X	X	X	X	
Bethel						*
Clarkart						*
Shenandoah						*
Snellville	X	X	X	X	X	5
Stone Mountain	X	X	X	X	X	*
Summerville	X	X	X	X	X	*

\* No Data Received

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Sylvania-Screven County	X			X		—*
Tallapoosa	X			X		1
Telfair County	X			X		—*
Thompson-McDuffie Co.	X			X		5
Towns County	X			X		5
Union County	X			X		5
Vidalia	X			X		5
Villa Rica	X			X		6
Washington-Wilkes Co.						—*
<b>TOTALS N-60</b>	<b>35</b>	<b>1</b>	<b>2</b>	<b>31</b>	<b>7</b>	<b>5%</b> Median
% of Totals	58%	2%	3%	52%	12%	4.7% Average

\* No Data Received

FULL-TIME PERSONNEL SALARIES  
AGENCIES SERVING 15,000 or BELOW

POSITIONS REPORTED*	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED	MEDIAN SALARY
DIRECTOR OF RECREATION	\$21,000	\$ 8,320	\$ 13,100
RECREATIONAL DIRECTOR	17,000	7,000	10,500
PROGRAM COORDINATOR	11,700	7,500	10,000
ATHLETIC SUPERVISOR	13,100	8,200	10,500
ATHLETIC DIRECTOR	11,100	8,500	10,000
STATE DIRECTOR	12,755	7,000	9,000
SECRETION LIQUOR	12,500	8,250	10,000
THEATRE DIRECTOR	15,500	10,500	17,300
SECRETARY	8,500	5,400	7,200
SUPERINTENDENT OF PARKS	16,350	8,250	12,755
PARKS DIRECTOR	11,000	6,400	9,300
PARKS WORKER	10,550	6,000	6,500

\* These figures represent the minimum full time salaries.

15,000 - 24,999 POPULATION CATEGORY

## AGENCY ADMINISTRATION

## Agencies Serving 15,000 - 24,999 Population

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY	
		CITY	COUNTY		ADVISORY BOARD	LEGAL BOARD
Bainbridge-Decatur County	23,100		X		X	
Brunswick	18,744	X		X	X	
Chattahoochee-Murray County	16,111		X			X
Dade-Crisp County	17,161		X			X
Cumming-Forsyth County	22,023		X		X	
Dalton	23,744		X			X
Dublin	15,367	X		X		X
Effingham County	16,732		X			X
Fayette County	13,400		X		X	
Forest Park	19,491		X			
Fort Valley-Bryan-Peach County	19,200			X		X
Gainesville	13,735	X				X
Grady County	19,490		X			X

## AGENCY ADMINISTRATION

## Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY	ADVISORY BOARD	LEGAL BOARD	OTHER
		CITY	COUNTY					
Habersham County	23,000	X			X			
Hart County	16,802	X			X			
Jefferson County	16,767	X			X			
Madison County	15,959	X			X			
Roswell	22,073	X			X			
Smyrna	21,730	X			X			
Statesboro	16,042	X			X			
Swainsboro-Emanuel County	20,207	X			X			
Sylvester-Worth County	16,500	X			X			
Thomaston-Upson County	24,360	X			X			
Thomasville	18,300	X			X			
Toccoa-Stephens County	22,442	X			X			
Washington County	16,900	X			X			

## AGENCY ADMINISTRATION

## Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY	OTHER
		CITY	COUNTY			
Wayne-Burke Co.	12,276		X		X	
TOTALS	321,311	9	11	7	13	4
Total	100	13	41	26	42	37

Per Capita Expenditures

Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Habersham County	23,000	\$ 97,600	\$ 4.24	0	0	\$ 97,600	\$ 4.24
Hart County	16,802	54,000	3.21	\$ 10,000	\$.60	64,000	3.81
Jefferson County	16,767	114,500	6.83	50,000	2.98	164,500	9.81
Madison County	15,950	75,500	4.73	0	0	75,500	4.73
Roswell	22,073	503,500	27.34	725,000	32.85	1,328,500	60.19
Smyrna	21,730	375,790	17.29	179,800	8.27	555,590	25.56
Statesboro	16,042	385,151	24.01	50,000	3.12	435,151	27.13
Swainsboro-Emanuel Co.	20,207	137,413	6.80	12,500	.62	149,913	7.42
Sylvester-Morth County	16,500	37,300	2.26	14,700	.89	52,000	3.15
Thomaston-Jackson County	24,360	300,588	12.34	95,600	3.92	396,188	16.26
Thomasville	18,300	249,237	13.62	89,600	4.90	338,837	18.52
Toccoa-Stephens County	22,442	108,000	4.81	20,000	.89	128,000	5.70

Per Capita Expenditures

Agencies Serving 15,000-24,999 Population

Agency	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Bainbridge-Decatur County	23,100	\$ 73,880	\$ 3.20	\$ 158,000	\$ 6.84	\$ 231,880	\$10.04
Brunswick	18,744	199,000	10.62	9,000	.48	208,000	11.10
Chatsworth-Murray County	15,111	100,650	6.00	11,660	.71	112,750	6.71
Gardel-Erwin County	19,161	91,000	4.72	220,000	11.30	319,000	16.69
Gainesboro-Torriston County	22,161	103,691	6.71	50,000	7.11	203,691	8.49
Dalton	23,744	1,016,426	43.61	104,000	4.38	1,129,426	47.99
Dalton	15,764	101,707	11.12	35,175	2.29	216,962	14.12
Effingham County	16,732	42,415	3.73	15,000	.90	64,435	3.85
Fayette County	12,400	34,308	4.61	55,300	3.01	140,208	7.62
Forest Park	19,491	151,706	12.40	46,691	2.40	405,397	20.80
Fort Valley-Brown-Peach County	18,000	95,674	5.09	109,000	5.74	203,674	10.83
Gainesville	18,735	467,465	24.95	785,000	41.90	1,252,465	66.85
Grady County	19,490	120,892	6.20	15,000	.77	135,892	6.97

Per Capita Expenditures

Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATIONS	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Washington County	16,900	\$ 75,800	\$ 4.49	0	0	\$ 75,800	\$ 4.49
Waynesboro-Burke County	18,867	63,000	•• 3.34	0	0	63,000	3.34
TOTALS N-27	521,338	\$5,660,846	\$ 6.20 Median \$10.91 Average	\$2,868,226	\$ 2.29 Median \$ 5.50 Average	\$8,559,072	\$ 9.81 Median \$16.41 Average

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving 15,000 - 24,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTI-BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
									\$
Painbridge-Decatur County	23,100	\$ 44,240			\$ 29,480				\$ 73,280
Brunswick	16,744	104,000	\$ 14,000						\$ 122,000
Chatworth-Murray Franklin	16,311	83,000	\$ 12,000						\$ 95,200
Cordelle-Crisp County	19,161	87,000	\$ 4,000						\$ 91,000
Cumming-Forsyth County	22,4073	95,400	\$ 54,000		\$ 1,200	\$ 3,000			\$ 155,600
Dalton	23,744	57,562	\$ 20,016						\$ 1,035,426
Dunlin	15,369	122,140	\$ 13,000			\$ 29,647			\$ 181,787
Effingham County	16,732	91,932	\$ 4,673	\$ 635	\$ 6,772	\$ 2,121			\$ 2,400
Fayette County	18,400	\$ 24,408							\$ 84,908
Forest Park	19,491		\$ 25,700						\$ 358,706
Fort Valley-Bryan-Peach County	18,800		\$ 22,674		\$ 5,500				\$ 95,674
Gainesville	18,735		\$ 365,700		\$ 77,500				\$ 467,465
Grady County	19,490	95,000		\$ 5,000	\$ 7,000				\$ 120,892

## REVENUE SOURCES FOR OPERATING BUDGET

## Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Habersham County	23,000	\$ 70,000	\$ 15,000			\$ 12,000			\$ 97,600
Hart County	16,802	54,000							54,000
Jefferson County	16,767	32,000				82,500			114,500
Madison County	15,959	75,500							75,500
Roswell	22,073	381,000	210,000	\$ 4,000		8,500			603,500
Smyrna	21,730	310,290	65,500						375,790
Statesboro	16,042	274,622	32,654	7,000		18,544			\$ 52,331
Swainsboro-Emanuel County	20,207	120,000	17,413						137,413
Sylvester-Worth County	16,500	35,000	800	1,500					37,300
Thomaston-Upson County	24,300	237,788	20,000		\$ 16,000	26,800			300,588
Thomasville	18,300	249,237							249,237
Toccoa-Stephens County	22,442	78,000	30,000						108,000
Washington County	16,900	50,000	10,000	3,000	12,800				75,800

## REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Waynesboro-Burke County	18,376	\$ 63,000							\$ 63,000
TOTALS	521,324	\$ 1,720,321	\$ 761,154	\$ 23,875	\$ 65,778	\$ 303,452	\$ 649,215	\$ 56,721	\$ 2,610,466
% of Totals	100	65	12	1	1	5	12	1	100

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving 15,000 - 24,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Bainbridge-Decatur County	23,100	\$ 153,000		\$ 5,000					\$ 158,000
Brunswick	18,744	9,000							9,000
Chatsworth-Murray County	16,811	11,860							11,860
Cordelle-Crisp County	19,161	88,000			\$ 52,000	\$ 88,000			229,000
Cumming-Forsyth County	22,893	20,000		10,000	10,000	10,000			50,000
Dalton	23,744	52,000				52,000			104,000
Dublin	15,369					15,175			35,175
Effingham County	16,732	15,000							15,000
Fayette County	18,400	31,000				24,300			55,300
Forest Park	19,491	46,691							46,691
Fort Valley - Byron-Peach County	18,800	54,000				54,000			108,000
Gainesville	18,735				20,000	765,000			785,000
Grady County	19,490	15,000							15,000

## REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

## Agencies Serving 15,000 - 24,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL CREATION MILLAGE	TOTAL CAPITAL IMPROVEMENT BUDGET	
								Other	Other
Lancaster County	23,000					\$ 10,000		\$ 12,000	
Hart County	16,802					75,000		50,000	
Jefferson County	16,767	\$ 25,000							
Madison County	15,959								
Roswell	21,073		700,000			100,000		3,400,000	725,000
Smyrna	21,730		12,000			175,000	10,000		175,000
Statesboro	16,042				10,000	40,000			50,000
Savannah-Emanuel County	20,207			12,400					
Sylvester-North Flint	16,530			1,000			7,250		14,700
Thomaston-Upson County	24,360				45,600				95,600
Thomasville	18,300				9,600				
Toccoa-Stephens County	22,442				40,000				89,600
Washington County	16,900								20,000

## REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving 15,000 - 24,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Waynesboro-Burke	18,876								
<b>TOTALS N-27</b>	<b>521,338</b>	<b>\$ 880,601</b>	<b>0</b>	<b>\$60,000</b>	<b>\$197,000</b>	<b>\$1,310,625</b>	<b>0</b>	<b>\$420,000</b>	<b>\$2,868,226</b>
<b>of Totals</b>	<b>100%</b>	<b>31</b>	<b>0</b>	<b>2</b>	<b>7%</b>	<b>46%</b>	<b>0</b>	<b>15%</b>	<b>100%</b>

**PERSONNEL SERVICES EXPENDITURES**

Agencies Serving 15,000-24,999 population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES		% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
		% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP		
Gainesridge-Decatur Co.	\$ 73,880	30	11	1	
Brunswick	199,000	50	10	10	
Chatsworth-Murray Co.	100,890	55	15	2	
Cordele-Crisp County	31,800	48	5	+	
Dunming-Forsyth County	153,600	45	6	10	
Dalton	1,035,426	56	12	1	
Dublin	121,787	50	7	8	
Effingham County	40,427	41 <sup>10</sup>	13	5	
Fayette County	\$4,902	55%	16%	0%	
Forest Park	359,706	52	30	*	
Fort Valley-Bryan-Peach County	35,674	60	9	3	
Gainesville	467,465	43	10	*	
Grady County	120,892	16	10	*	

\* No Data Received

**PERSONNEL SERVICES EXPENDITURES**

Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Habersham County	\$ 97,600	51	0	0
Hart County	54,000	20	0	*
Jefferson County	114,500	75	30	—
Madison County	75,500	40	5	0
Roswell	603,500	61	20	2
Smyrna	375,790	56	20	*
Statesboro	385,151	24	17	21
Swainsboro-Emanuel Co.	137,413	55	25	5
Sylvester-North County	37,300	47	9	0
Thomaston-Upson County	300,588	36	9	*
Thomasville	249,237	56	12	10
Toccoa-Stephens County	108,000	60	32	5
Washington County	75,800	37	5	3

\* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Surveyed 15, 20-24, '99 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON PERSONNEL SERVICES		% OF OPERATING BUDGET SPENT ON P-T FADERSHIP PROGRAMS	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
		% OF OPERATING BUDGET SPENT ON P-T FADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS		
Waynesboro-Burke	\$ 63,000	36	11	1 Median	1 Median
TOTALS N-27	\$ 5,690,846	50% Median	45% Average	12% Average	4 Average

**FEES AND CHARGES INFORMATION**

Agencies Serving 15,000 - 24,999 Population

AGENCY	PROGRAM FEES	NON RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Bainbridge-Decatur County	X					X	
Brunswick	X	X				X	
Chatsworth-Murray County	X		X			X	
Cordelle-Crisp County	X					X	
Cumming-Forsyth County	X		X	X	X	X	
Dalton	X					X	
Dublin	X					X	
Effingham County	X	X				X	
Fayette County	X					X	X
Forest Park	X	X		X		X	
Fort Valley-Bryan-Peach County	X		X				X
Gainesville	X				X	X	X
Grady County	X						X

FEES AND CHARGES INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Habersham County	X		X		X	X	X
Hart County	X			X		X	X
Jefferson County	X			X		X	X
Middleton County	X			X		X	X
Newton County			X		X	X	
Rockwell			X		X	X	X
Smyrna	X			X		X	X
Statesboro	X		X		X	X	
Swainsboro-Emanuel County	X					X	
Sylvester-Worth County	X					X	X
Tift-Pinson-Upson County	X		X		X	X	
Thomasville						X	
Toccoa-Stephens County	X					X	X
Washington County	X		X		X	X	X

FEES AND CHARGES INFORMATION

Agencies Serving 15,000 -24,999 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Waynesboro-Burke County	X			X		X	
TOTALS N-27	26	5	7	9	10	12	15
% of Totals	96%	19%	26%	33%	37%	44%	56%

PLANNING INFORMATION

Agencies Serving 15,000 - 24,999 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION, PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Bainbridge-Decatur Co.	X	X	Y	X	X
Brunswick				Y	X
Chatworth-Murray Co.				Y	X
Cordele-Crisp County	X	X	Y	Y	X
Cumming-Forsyth County		X		X	X
Dalton				X	X
Dalton	X	X	X	X	X
Effingham County			Y		X
Fayette County					X
Forest Park	X			X	X
Fort Valley- Bryan-Peach County				X	X
Gainesville	X		X	X	X
Grady County			X		X

## PLANNING INFORMATION

## Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Habersham County					
Hart County	X		X		
Jefferson County					X
Madison County	X	X	X		
Roswell	X			X	
Smyrna				X	
Statesboro				X	
Swainsboro-Emanuel Co.	X		X		X
Sylvester-Worth County			X	X	
Thomaston-Upson County					X
Thomasville					
Toccoa-Stephens County					X
Washington County					X

PLANNING INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Waynesboro-Burke Co.		X		X	X
TOTALS N-27	6	11	12	9	20
% of Totals	21	37	44	33	74

## TRANSPORTATION INFORMATION

Agencies Serving 15,000 - 24,999 population

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Bainbridge-Decatur County Brunswick	X		.17		X	X	X
Chatsworth-Murray County					X	X	X
Cordelle-Crisp County	X				X	X	X
Cumming-Forsyth County	X			.17	X	X	X
Dalton	X			.15	X	X	X
Dublin	X				X	X	X
Effingham County	X	X	.17			X	X
Fayette County		X		\$100.00			
Forest Park	X	X		.15			X
Fort Valley - Bryan-Peach County	X	X		15.00		X	X
Gainesville		X		.15	X	X	X
Grady County					X	X	X

## TRANSPORTATION INFORMATION

## Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Habersham County	X	X		.18		X	X
Bartram County				*			X
Jefferson County	X	X		*			X
Madison County	X	X		*			X
Roswell	X	X		\$60.00			X
Smyrna	X						X
Statesboro	X						X
Swainson-C-Emanuel Co.	X					X	X
Silverster-Worth County			X	.17			X
Thomaston-Upson County	X	X		.15			X
Thomasville County	X	X		.15			X
Toccoa-Stephens County	X			.15			X
Washington County	X			.15			X

\*reimbursed with the same amount of gasoline or the actual cost of gasoline.

## TRANSPORTATION INFORMATION

## Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Waynesboro-Burke County	X	*					X
TOTALS N-27	14	18	.15 Median	\$60.00 Median	3	11	24
% of Totals	52%	67%	.16 Average	\$58.33 Average	11%	41%	39%

\* reimbursed with the same amount of gasoline or the actual cost of gasoline.

PARK AVERAGE INFORMATION

Agencies Serving 15,000 - 24,999 Population

Agency	TOTAL ACRES, ADMINISTERED OR OWNED BY THE DEPARTMENT	AVERAGE FOR 1,000 ADMINISTERED AND OWNED
Calhoun County	20	21.6
Chambers	35	3.7
Chattahoochee County	28	1.2
Cobb County	5	6.3
Dairing-Forsyth County	47	2.7
Dalton	277	26.3
Dahlonega	100	14.5
DeKalb County	74	5.7
Fayette County	2	2.4
Forest Park	22	3.2
Fort Valley/Bryon-Peach County	56	2.9
Gainesville	1,250	104.1
Grady County	30	1.5

## PARK ACREAGE INFORMATION

## Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Habersham County	60	2.6
Hart County	50	3.0
Jefferson County	65	3.9
Madison County	35	2.2
Roswell	165	7.5
Smyrna	171	7.9
Statesboro	25	1.6
Swainsboro-Emanuel County	100	4.9
Sylvester-Worth County	20	1.2
Thomaston-Upson County	70	2.9
Thomasville	310	16.9
Toccoa-Stephens County	40	1.8
Washington County	15	0.9

PARK ACREAGE INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	TOTAL ACRES OWNED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED	
		1,000	1,000
Albuquerque-Bernalillo County	11	1.1	1.1
TOTALS N-27	8,313	75.3	75.3
AVERAGE ACRES	307	3.3	3.3
MEDIAN ACRES	511	2.9	2.9

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving 15,000-24,999 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Bainbridge-Decatur Co.	X			X		1
Brunswick	X			X		10
Chatsworth-Murray	X					2
Cordele-Crisp	X			X	X	—*
Cumming-Forsyth				X		—*
Dalton	X		X	X		1
Dublin	X		X	X		8
Effingham County	X					5
Fayette County						—*
Forest Park	X			X		—*
Fort Valley-Brown-Peach	X			X		3
Gainesville	X		X	X	X	—*
Grady County						—*

\* No Data Received

## SPECIAL POPULATION PROGRAM INFORMATION

Agency Survey 15,000 Population (Cont'd.)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Habersham County	X			X	*	
Hart County	X			X	*	
Jefferson County	X			X	*	
Madison County	X		X	X	*	
Pelham	X		X	X		
Smyrna	X		X	X	*	
Sparta	X		X	X	2	
Swainsboro-Emanuel Co.	X		X	X	5	
Waycross-Worth	X			X		
Thomaston-Ipton	X			X	—*	
Thomasville	X			X	10	
Toccoa-Stevens	X					5
Washington County	X			X		3

\* No Data Received

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Waynesboro-Burke	X				X	— *
TOTALS N=27	21	3	5	16	6	3% Median
% of Totals	78%	11%	19	59%	22%	3.8% Average

\* No Data Received

## FULL-TIME PERSONNEL SALARIES

AGENCIES SERVING 15,000 - 24,999

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
AGENCIES OR ORGANIZATIONS	11	\$17,000	\$12,000	\$16,000
ASSISTANT DIRECTOR	9	17,200	3,455	14,300
PROGRAM COORDINATOR	15	13,750	6,000	10,500
ATHLETIC SUPERVISOR	13	11,750	5,000	11,000
RECREATION SUPERVISOR	7	15,250	5,000	10,146
CENTER DIRECTOR	1	11,020	6,500	8,000
RECREATION LEADER	6	7,500	2,340	7,200
THEATRICAL SPECIALIST	3	4,054	2,084	3,184
SECRETARY	17	5,240	3,700	4,348
SUPERINTENDENT OF PARKS	7	17,720	10,500	16,356
PARKS FIREMAN	9	11,792	7,200	10,400
PARKS WORKER	10	9,127	6,800	8,166

\* These figures represent the minimum full time salaries.

25,000 - 49,999 POPULATION CATEGORY

## AGENCY ADMINISTRATION

Agencies Serving 25,000 - 49,999 Population

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	ADVISORY BOARD	MANAGING AUTHORITY	LEGAL BOARD	OTHER
		CITY	COUNTY					
Americus-Sumter County	27,797		X			X		
Calhoun-Gordon County	27,835		X			X		
Catoosa County	33,802		X			X		
Cherokee County	41,790		X			X		
College Park	15,172		X			X		
Colquitt County	34,406		X			X		
Covington-Newton County	31,700			X				X
Conasauga County	36,005			X		X		
Douglasville-Douglas County	46,992			X		X		
Glynn County	49,592		X			X		
Griffin-Spalding County	44,903					X		
Henry County	29,412		X			X		
Laurens County	34,631		X			X		

## AGENCY ADMINISTRATION

## Agencies Serving 25,000 - 49,999 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY		CITY/COUNTY	ADVISORY BOARD	LEGAL BOARD
Liberty County	27,300	X			X		X
Marietta	32,594	X		X	X		X
Milledgeville-Baldwin	31,995		X				X
Rockdale County	30,593		X			X	
Tift County	31,537		X			X	
Troup County	45,710		X			X	
Valdosta	36,378	X				X	
Warner Robins	40,519	X			X		X
Waycross-Ware County	34,300			X			X
TOTALS N-22	775,888	4	10	8	7	8	2
% of Totals	100%	18%	45%	36%	32%	36%	9

Per Capita Expenditures

Agencies Serving 25,000-49,999 Population

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING BUDGET	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Americus-Sumter County	27,797	\$ 217,000	\$ 7.81	\$ 170,000	\$ 6.12	\$ 387,000	\$13.15
Baldwin-Gordon County	27,935	138,069	4.92	75,000	1.59	213,849	7.62
Catoosa County	13,602	40,000	3.00	0	0	40,000	1.10
Cherokee County	11,761	65,000	3.00	0	0	65,000	2.02
Duluth Park	25,167	431,000	15.57	23,000	1.71	536,000	21.22
Colquitt County	34,102	105,171	3.05	200,000	7.91	505,000	14.55
Lovington-Newton County	31,709	720,000	11.77	50,000	1.58	770,000	10.35
Coweta County	36,505	276,943	7.50	50,000	1.35	326,943	8.65
Douglasville-Douglas County	16,902	100,164	6.22	73,000	1.57	173,000	5.79
Elbert County	13,542	571,017	11.52	161,000	7.30	232,037	14.82
Griffith-Baldwin County	44,305	154,330	12.12	29,224	.66	574,154	12.79
Henry County	79,417	53,000	1.70	85,000	2.89	135,000	4.59
Laurens County	34,631	75,000	2.02	0	0	70,000	2.02

Per Capita Expenditures

Agencies Serving 25,000-49,999 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Liberty County	27,300	\$ 79,481	\$ 2.91	\$ 60,500	\$ 2.22	\$ 139,981	\$ 5.13
Marietta	32,594	729,289	22.37	185,040	5.68	914,329	28.05
Milledgeville-Baldwin Co.	31,995	298,200	9.32	240,000	7.50	538,200	16.82
Rockdale County	30,593	221,057	7.23	170,240	5.56	391,297	12.79
Tift County	31,537	313,880	9.95	250,000	7.33	563,880	17.88
Troup County	45,710	589,067	12.89	168,200	3.68	757,267	16.57
Waldosta	36,378	596,000	16.38	200,000	5.50	796,000	21.88
Warner Robins	40,519	694,230	17.13	60,000	1.48	754,230	18.61
Waycross-Hare County	34,300	239,000	6.97	15,750	.46	254,750	7.43
<b>TOTALS N-22</b>	<b>775,888</b>	<b>\$7,028,065</b>	<b>\$8.29 Median \$9.06 Average</b>	<b>\$2,488,878</b>	<b>\$ 2.46 Median \$ 3.21 Average</b>	<b>\$9,516,943</b>	<b>\$12.79 Median \$12.27 Average</b>

## REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving 25,000-49,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEE'S AND CHARGES	CONTRIBU-TIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECPFATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Barrett-Swanter County	27,727	\$ 140,000	\$ 15,000	\$ 67,000					\$ 217,000
Baldwin-Spartan County	27,035	\$ 75,685	\$ 15,255						\$ 138,849
Catoosa County	33,802	\$ 10,000							40,000
Cherokee County	41,790	\$ 31,000	\$ 15,000						\$ 46,000
College Park	25,187	\$ 12,000	\$ 1,000						\$ 120,000
Columbia County	34,406	\$ 47,191							493,000
Covington-Newton County	31,700	\$ 10,000	\$ 2,000						\$ 304,471
Coweta County	36,905	\$ 77,003	\$ 40,050						\$ 278,000
Douglasville-Douglas County	46,992	\$ 12,311	\$ 1,000						\$ 276,943
Glynn County	49,592	\$ 71,077							\$ 198,191
Griffin-Spalding County	44,902	\$ 63,680	\$ 174,500	\$ 150					\$ 571,077
Henry County	29,417	\$ 2,000							\$ 544,330
Laurens County	34,631	\$ 70,000							\$ 50,000
									\$ 70,000

## REVENUE SOURCES FOR OPERATING BUDGET

## Agencies Serving 25,000-49,999 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Liberty County	27,300	\$ 79,481							\$ 79,481
Marietta	32,594	694,729	34,560						729,289
Milledgeville-Baldwin Co.	31,995	185,200	101,000					12,000	298,200
Rockdale County	30,593	198,557	20,000	2,500					221,057
Tift County	31,537	190,400	81,080	42,400					313,880
Troup County	45,710	327,924	24,227	7,100	73,007	156,809			589,067
Valdosta	36,378	596,000							596,000
Warner Robins	40,519	609,230	80,000	5,000					694,230
Waycross-Ware County	34,303	179,000	60,000						239,000
<b>TOTALS N-22</b>	<b>775,888</b>	<b>\$ 5,583,959</b>	<b>\$ 832,042</b>	<b>\$120,150</b>	<b>\$ 73,007</b>	<b>0</b>	<b>263,369</b>	<b>0</b>	<b>\$ 7,028,065</b>
<b>of Totals</b>	<b>100%</b>	<b>79</b>	<b>12%</b>	<b>2%</b>	<b>1%</b>	<b>4%</b>	<b>0%</b>	<b>2%</b>	<b>100%</b>

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving 25,000 - 49,999 Population

AGENCY	POPULATION Served	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL OPERATION, MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
									\$ 40,500
Services, State Trust	27,797	\$ 4,500			\$ 125,000				\$ 125,000
Calhoun-Gordon County	27,815				\$ 125,000				\$ 125,000
Floyd County	33,402								
Merchak County	41,790								
College Park	25,137				20,000				41,000
Columbia County	34,406				74,990	\$ 11,000	\$ 14,440		200,541
Covington-Newton County	31,700				50,000				50,000
Concordia County	36,905				25,000				50,000
Douglasville-Douglas County	46,992				73,900				73,900
Glynn County	49,592				161,860				361,960
Griffin-Spalding County	44,908				29,824				29,824
Henry County	29,417				45,000				85,000
Laurens County	34,631								

## REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

## Agencies Serving 25,000 - 49,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Liberty County	27,300	\$ 500				\$ 60,000			\$ 60,500
Marietta	32,594	15,040				170,000			185,040
Milledgeville-Baldwin	31,995				240,000				240,000
Rockdale County	30,593	95,240				75,000			170,240
Tift County	31,537	250,000							250,000
Troup County	45,710	67,200		16,000	2,000	83,000			168,200
Valdosta	36,372	50,000			50,000	100,000			200,000
Warner Robins	40,519	30,000				30,000			60,000
Waycross-Ware County	34,300	15,750							15,750
<b>TOTALS N-22</b>	<b>775,888</b>	<b>\$ 927,398</b>	<b>0</b>	<b>\$148,490</b>	<b>\$303,000</b>	<b>\$ 901,990</b>	<b>0</b>	<b>0</b>	<b>\$140,500</b>
<b>% of Totals</b>	<b>100</b>	<b>3%</b>	<b>0%</b>	<b>6%</b>	<b>13%</b>	<b>37%</b>	<b>0</b>	<b>6</b>	<b>100</b>

**PERSONNEL SERVICES EXPENDITURES**

Agencies Serving 25,000-49,999 Population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Americus-Sumter County	\$ 217,000	65%	35%	5%
Calhoun-Gordon County	138,849	46	15	1
Catoosa County	40,000	55	12	10
Cherokee County	86,000	56	9	*
College Park	193,000	41	11%	10%
Columbia County	304,471	40%	5%	0%
Covington Newton County	278,000	50	2	5
Coweta County	276,943	40	13	*
Douglasville-Douglas Co.	198,191	40%	10%	8%
Gilynn County	571,077	44	6%	*
Griffin-Spalding County	544,330	44	9%	0
Henry County	50,000	50	30%	*
Laurens County	70,000	30%	0%	0%

\* No Data Received

## PERSONNEL SERVICES EXPENDITURES

## Agencies Serving 25,000-49,999 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Liberty County	\$ 79,481	56*	9	—*
Marietta	729,289	10	4	3
Milledgeville-Baldwin Co.	298,200	40	7	4
Rockdale County	221,057	36	5	2
Tift County	313,880	53	26	1
Troup County	589,067	53	10	23
Valdosta	596,000	60	20	19
Warner Robins	694,230	62	5	10
Waycross-Ware County	239,000	48	10	—*
<b>TOTALS N=22</b>	<b>\$7,028,065</b>	<b>48% Median</b>	<b>10% Median</b>	<b>2% Median</b>
			<b>47% Average</b>	<b>12% Average</b>
				<b>6% Average</b>

\* No Data Received

## FEES AND CHARGES INFORMATION

## Agencies Serving 25,000 - 49,999 Population

AGENCY	PROGRAM FEE	NON-RESIDENT FEE	ADMISSION FEES		GENERAL FEE	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ACTIVITIES		
America's Center County	X	X	X	X	X	X
Baldwin-Gordon County	X	X				X
Benton County	X	X	X	X	X	X
Benton County	X	X				X
Benton County	X	X	X	X	X	X
Boone County	X	X	X	X	X	X
College Park	X	X	X	X	X	X
Columbia County	X	X	X	X	X	X
Floyd County-Newton County	X	X	X	X	X	X
Goweta County	X	X	X	X	X	X
Hanover-Perry-Morgan County	X	X	X	X	X	X
Jefferson County	X	X	X	X	X	X
Griffin-Spalding County	X	X	X	X	X	X
Henry County	X				X	X
Laurens County	X				X	X

FEES AND CHARGES INFORMATION

Agencies Serving 25,000 - 49,999 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Liberty County	X	X		X			X
Marietta	X	X			X		
Milledgeville-Baldwin Co.	X		X	X			X
Rockdale County	X			X			X
Tift County	X				X		X
Troup County				X			X
Valdosta	X					X	
Warner Robins	X	X	X			X	
Waycross-Ware County	X	X	X		X		X
<b>TOTALS N=22</b>	21	10	6	7	9	7	15
<b>of Totals</b>	95	45	27	32	41	32	68

## PLANNING INFORMATION

Agencies Serving 25,000 - 49,999 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Americus-Sumter Co.		Y	X	X	X
Calhoun-Gordon County		X			X
Catoosa County				X	X
Cherokee County					X
College Park	X			X	X
Columbia County		X			
Covington-Nestor Co.				X	X
Cracka County					X
Douglasville-Douglas			X		X
Glynn County				X	
Griffin-Spalding Co.			X		X
Henry County			X	X	X
Laurens					

## PLANNING INFORMATION

## Agencies Serving 25,000 - 49,999 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Liberty County	X	X	X	X	X
Marietta	X	X	X	X	X
Milledgeville-Baldwin		X		X	X
Rockdale County		X	X	X	X
Tift County		X	X		X
Troup County		X	X		
Valdosta		X	X	X	X
Warner Robins		X	X	X	X
Waycross-Ware County					X
TOTALS N-22	5	15	12	10	16
% of Totals	23	68	55%	45%	73%

## TRANSPORTATION INFORMATION

Agencies Serving 25,000 - 49,999 Population

AGENCY	VEHICLE MOTION POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PAWNED BY MANAGERS
Barbour County	X			\$200.00	X		
Catoosa County	X	X	.17			X	X
Cherokee County	X	X	.17			X	X
College Park	X	X	.17			X	
Columbia County	X	X	.25			X	
Covington-Newton County	X					X	
Coweta County	X	X		.17		X	X
Douglasville-Douglas County						X	
Glynn County	X	X		.15		X	
Griffin-Spalding County	X					X	
Henry County	X			.15		X	X
Laurens County						X	

## TRANSPORTATION INFORMATION

## Agencies Serving 25,000 - 49,999 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Liberty County	X	X		\$125.00	X	X	X
Marietta	X				X	X	X
Milledgeville-Baldwin Co.	X	X	.12				
Rockdale County	X	X	.15				X
Tift County	X	X	.17		X	X	X
Troup County	X	X	*		X	X	X
Valdosta	X	X	.18		X		X
Warner Robins	X	X		200.00		X	
Waycross-Mare County	X						X
TOTALS N-22	15	15		.17 Median	9	8	16
% of Totals	68%	68%		.16 Average	\$175.00 Average	41%	36% 73%

\*reimbursed with the same amount of gasoline or the actual cost of gasoline.

PARK ACREAGE INFORMATION

Agencies Serving 25,000 - 49,999 Population

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Americus-Sumter County	60	2.2
Calhoun-Gordon County	65	2.3
Catoosa County	90	2.9
Cherokee County	347	8.3
College Park	110	4.4
Columbia County	63	1.9
Covington-Newton County	50	1.6
Coweta County	100	2.7
Douglasville-Douglas County	197	4.2
Glynn County	1,151	23.2
Griffin-Spalding County	105	2.3
Henry County	100	3.4
Laurens County	50	1.4

PARK ACREAGE INFORMATION

Agencies Serving 25,000 - 49,999 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Liberty County	50	1.8
Marietta	116	3.6
Milledgeville-Baldwin County	906	28.3
Rockdale County	552	18.0
Tift County	187	5.9
Troup County	650	14.2
Valdosta	400	10.9
Warner Robins	201	4.9
Waycross-Ware County	74	2.2
<b>TOTALS N-22</b>	<b>5,638</b>	<b>150.6</b>
AVERAGE ACRES	256	6.9
MEDIAN ACRES	103	3.5

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving 25,000-49,999 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Americus-Sumter	X			X		5
Calhoun-Gordon	X					1
Tattnosa County	X			X		10
Cherokee County	X					—*
College Park	X			X		10
Columbia County				X		—*
Covington-Newton	X					5
Coweta County	X			X		—*
Douglasville-Douglas Co.	X			X		8
Glynn County	X			X		—*
Griffin-Spalding						0
Henry County	X			X		—*
Laurens County						—*

\* No Data Received

## SPECIAL POPULATION PROGRAM INFORMATION

## Agencies Serving 25,000-49,999 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Liberty County	X			X		— *
Marietta	X			X	X	3
Milledgeville-Baldwin Co.	X		X	X		4
Rockdale County	X		X	X		2
Tift County	X			X		1
Troup	X		X	X	X	23
TOTALS N-22	19	4	3	16	6	5% Median
of Totals	86%	18%	14%	73%	27%	7.2% Average

\* No Data Received

## FULL-TIME PERSONNEL SALARIES

AGENCIES SERVING 25,000 - 49,999

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF RECREATION	22	\$ 23,670	\$ 12,000	\$ 16,930
ASSISTANT DIRECTOR	11	19,462	5,300	12,100
RECREATION COORDINATOR	12	15,201	5,300	11,418
ATHLETIC SUPERVISOR	11	11,312	6,781	11,135
RECREATION SUPERVISOR	11	13,337	5,760	9,000
CENTERS DIRECTOR	5	12,372	5,000	10,317
RECREATION LEADER	7	11,462	7,072	9,042
THERAPEUTIC SPECIALIST	2	11,000	10,162	10,501
SECRETARY	15	12,502	6,781	8,112
SUPERINTENDENT OF PARKS	10	17,550	2,112	12,633
PARKS FOREMAN	3	12,502	7,530	9,333
PARKS WORKER	10	9,500	6,448	7,182

\* These figures represent the minimum full time salaries.

50,000 - 99,999 POPULATION CATEGORY

## AGENCY ADMINISTRATION

Agencies Serving 50,000 - 99,999 Population

Agency	Population Served	Type of Agency	More than one agency in county		Managing Authority	
			City	County	Advisory Board	Legal Board
Albany-Dougherty County	95,147	X			X	X
Athens	69,703	X			X	X
Hall County	67,700	X			X	X
Houston County	73,768	X			X	X
Rome-Floyd County	78,977	X			X	X
TOTALS N-5	385,295	0	1	1	0	2
% of Totals	100%	0%	40%	60%	0%	40%

Per Capita Expenditures

Agencies Serving 50,000-99,999 Population

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Albany-Dougherty Co.	95,147	\$1,163,000	\$12.22	\$263,000	\$2.76	\$1,426,000	\$14.98
Athens	69,703	1,311,346	18.81	176,714	2.54	1,488,060	21.35
Hall County	67,700	286,061	4.23	39,648	.59	325,709	4.82
Houston County	73,768	159,973	2.17	75,500	1.02	235,473	3.19
Rome-Floyd County	78,977	538,952	6.82	69,413	.88	608,365	7.70
TOTALS N-5	385,295	\$3,459,332	\$ 6.82 Median \$ 8.98 Average	\$624,275	\$1.02 Median \$1.62 Average	\$4,083,607	\$ 7.70 Median \$10.60 Average

## REVENUE SOURCES FOR OPERATING BUDGET

## Agencies Serving 50,000 - 99,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Albany-Dougherty County	95,147	\$ 1,050,000			\$ 65,000			\$ 42,000	\$ 1,163,000
Athens	60,703	1,225,200	\$ 19,000		\$ 10,424				1,311,346
Hall County	67,700	250,000							256,000
Houston County	73,760	159,473							159,973
Rome-Floyd County	78,977	512,152	36,300						538,952
TOTALS N-5	395,295	\$ 3,223,700	\$ 111,000	0	\$ 65,000	\$ 10,424	U	\$ 42,000	\$ 3,445,332
of Totals	100	93	3	0	0	0	0	1	100

## REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

## Agencies Serving 50,000 - 99,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Albany-Dougherty	95,147					\$ 263,000			\$ 263,000
Athens	69,703			\$ 6,500		170,214			176,714
Hall County	67,700			13,648				\$26,000	39,648
Houston County	73,768					75,500			75,500
Rome-Floyd	78,977			69,413					69,413
TOTALS 1-5	385,295	0	\$89,561	0	0	\$ 508,714	0	\$26,000	\$ 624,275
% of Totals	100%	0%	14%	0%	0%	82%	0%	4%	100%

PERSONNEL SERVICES EXPENDITURES

Albany-Dougherty County - Population 50,000-99,999, Population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET		% OF OPERATING BUDGET SPENT ON PARTNERSHIP PROGRAMS
		FEES FOR PERSONNEL SERVICES	% OF OPERATING BUDGET	
Albany-Dougherty Co.	\$1,163,000	44%	22%	10%
Attala County	1,111,341	77	77	?
Bentley County	266,167	52	11	5%
Calhoun County	159,972	52	12	5%
Rome-Floyd County	537,752	52	13	5%
TOTALS N-5	\$3,459,332	53% Median	13% Median	5% Median
		51% Average	14% Average	5% Average

FEES AND CHARGES INFORMATION

Agencies Serving 50,000 - 99,999 Population

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Albany-Dougherty County	X					X	
Athens	X	X				X	
Hall County	X		X			X	
Houston County	X		X			X	
Rome-Floyd County	X		X	X	X	X	
TOTALS N-5	5	2	2	1	2	4	1
% of Totals	100%	40%	40%	20%	40%	80%	20%

PLANNING INFORMATION

Agencies Serving 50,000 - 99,999 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
	X	X	X	X	X
Albany-Dougherty Co.	X	X	X	X	X
Athens			X	X	X
Hall County		X			X
Houston County		X	X	X	X
Rome-Floyd County	X	X		X	X
TOTALS N-5	3	3	4	3	4
% of Totals	6.1	80%	80%	6.1	80%

## TRANSPORTATION INFORMATION

## Agencies Serving 50,000 - 99,999 Population

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Albany-Dougherty County	X				X	X	X
Athens	X				X	X	X
Hall County		X		.10	X	X	X
Houston County	X	X		.15		X	X
Rome-Floyd County	X	X		\$25.00	X	X	X
TOTALS N-5	4	3		.13 Median	\$25.00 Median	4	4
% of Totals	80%	60%		.13 Average	\$25.00 Average	80%	80%

PARK ACREAGE INFORMATION

Agencies Serving 50,000 - 99,999 Population

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED	
		TOTAL	AVERAGE
Morgan County, County	1,400	14.7	
Athens	710	3.0	
Ball County	570	7.4	
Houston County	310	4.1	
Perry-Floyd County	346	4.4	
<b>TOTALS N-5</b>	<b>2,756</b>	<b>33.6</b>	
AVERAGE ACRES	551	6.7	
MEDIAN ACRES	346	4.4	

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving 50,000-99,999 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
Albany-Dougherty Co.	X			X	X	10
Athens	X			X	X	2
Hall County	X		X	X	X	5
Houston County	X					5
Rome-Floyd	X			X		3
TOTALS N-5	5	0	1	4	3	5% Median
of Totals	100	0	20%	80%	60%	5% Average

\* No Data Received

## FULL-TIME PERSONNEL SALARIES

AGENCIES SERVING 50,000 - 99,999

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF OPERATION	3	\$24,000	\$12,000	\$12,800
ASSISTANT DIRECTOR	5	19,000	9,299	14,700
PROGRAM COORDINATOR	3	12,000	9,000	9,299
ATHLETIC SUPERVISOR	3	16,000	10,079	10,847
RECREATION SUPERVISOR	2	13,665	12,500	13,584
CENTER DIRECTOR	4	12,000	9,500	9,987
RECREATION LEADER	2	8,500	8,086	8,293
THEAPEUTIC SPECIALIST	2	-	-	-
SECRETARY	2	9,650	9,379	9,500
SUPERINTENDENT OF PARKS	2	14,000	13,500	14,700
PARKS FOREMAN	5	11,500	7,294	10,447
PARKS WORKER	3	7,796	7,650	7,628

\* These figures represent the minimum full time salaries.

OVER 100,000 POPULATION CATEGORY

## AGENCY ADMINISTRATION

## Agencies Serving Over 100,000 Population

AGENCY	POPULATION SERVED	TYPE OF AGENCY	MORE THAN ONE AGENCY IN COUNTY		MANAGING AUTHORITY	
			CITY   COUNTY	CITY/COUNTY	ADVISORY BOARD	LEGAL BOARD
Atlanta	456,720	X			X	
Batham County	191,513		X		X	
Clayton County	136,108		X		X	
Cobb County	251,635		X		X	
Columbus	165,511		X		X	
Dekalb County	457,698		X		X	
Fulton County	566,963		X		X	
Gwinnett County	134,300		X		X	
Macon-Bibb County	143,730		X		X	
Richmond County	154,829		X		X	
Savannan	113,020		X		X	

## AGENCY ADMINISTRATION

## Agencies Serving Over 100,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY		MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY	
		CITY	COUNTY		ADVISORY BOARD	LEGAL BOARD
TOTALS N-11	2,771,607	2	7	2	8	7
% of Totals	100%	18%	64%	18%	73%	27%

Per Capita Expenditures

Agencies Serving Over 100,000 Population

AGENCY	BUDGET	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Atlanta	\$56,700	\$10,789	\$71.72	\$2,281,675	\$7.42	\$13,223,463	\$23.14
Chatham County	191,613	393,942	2.06	237,000	1.24	630,942	3.30
Dekalb County	135,100	310,151	3.05	700,000	1.47	710,151	5.27
Dodge County	751,232	1,134,745	12.66	1,000,000	3.97	4,114,531	16.51
Calhoun	162,511	2,386,907	14.42	475,000	2.57	2,111,507	12.32
Decatur	457,842	1,429,304	11.86	751,000	1.17	2,211,704	13.57
Fulton County	566,763	1,744,165	3.43	100,460	.17	2,316,763	2.51
Gainesville	134,370	33,175	3.96	0	0	334,372	6.36
Macon-Bibb County	143,730	1,582,334	11.01	1,326,850	9.23	2,909,184	20.24
Richmond County	154,829	1,457,000	9.41	60,000	.32	1,517,000	9.30
Savannah	113,020	1,042,252	23.44	30,000	.27	2,679,252	23.71

Per Capita Expenditures

Agencies Serving Over 100,000 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
TOTALS N-11	2,771,607	\$30,324,947	\$11.01 Median \$10.94 Average	\$7,547,889	\$1.47 Median \$2.72 Average	\$37,872,836	\$13.57 Median \$13.66 Average

## REVENUE SOURCES FOR OPERATING BUDGET

## Agencies Serving Over 100,000 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Atlanta	456,200	\$ 9,318,880			\$ 119,503				\$ 9,838,789
Chatham County	191,613	368,942	\$ 25,000						393,242
Clayton County	136,108	437,780	40,000			46,000			523,780
Cobb County	251,635	2,020,999	913,628			243,754			3,154,581
Columbus	165,511	1,524,651	515,000		\$ 70,000	152,004			2,296,907
Dekalb County	457,691	4,114,554	553,000		15,000	75,000			5,429,804
Fulton County	566,963	1,610,452	330,771		3,000				1,744,185
Gwinnett County	134,300	155,741	159,350			\$611,282	\$ 8,000		934,373
Macon-Bibb County	143,730	1,097,661				232,801			1,582,334
Richmond County	154,879	1,409,000	77,000	\$ 20,000					1,457,000
Savannah	113,020	2,353,420	305,852	5,000					2,649,252

## REVENUE SOURCES FOR OPERATING BUDGET

## Agencies Serving Over 100,000 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
TOTALS N-11	\$25,101,214	\$2,946,533	\$ 25,000	\$ 98,000	\$1,282,748	\$611,282	\$260,170	\$30,324,947	
% of Totals	100%	83%	10%	.08%	.32%	4%	2%	.86%	100%

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Over 100,000 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Atlanta	456,200	\$ 354,373				\$1,300,000	\$1,700,000		\$3,384,679
Chatham County	191,613	25,000				106,000		\$106,000	237,000
Clayton County	136,108	100,700				100,000			200,000
Cobb County	251,635					300,000		700,000	1,000,000
Columbus	165,511	300,100				125,000			425,000
Dekalb County	457,698				\$86,000	687,350		8,050	781,900
Fulton County	566,963	102,460							102,460
Gwinnett County	134,300								
Macon-Bibb County	143,730	253,200					1,073,650		1,326,350
Richmond County	154,829						60,000		60,000
Savannah	113,020	30,000							30,000

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Over 100,000 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
TOTALS N-11	2,771,607	\$1,195,339	0	\$86,000	0	\$3,752,500	\$1,700,000	\$814,050	\$7,547,889
% of Totals	100%	16%	0%	0%	0%	50%	23%	11%	100%

## PERSONNEL SERVICES EXPENDITURES

## Agencies Serving Over 100,000 Population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES		% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP PROGRAMS	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
		% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP PROGRAMS		
Atlanta	\$ 9,328,789	74	3	5	5
Chatham County	393,942	45	3	2	2
Clayton County	523,780	65	20	2	2
Cobb County	3,184,581	37	*	*	*
Columbus	2,386,907	64	24	—	*
DeKalb County	5,429,834	67	10	3	3
Fulton County	1,944,185	73	9	—	*
Gwinnett County	934,373	77	10	—	*
Macon-Bibb County	1,582,334	75	12	6	6
Richmond County	1,457,000	67	18	—	*
Savannah	2,649,252	50	7	1	1

\* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Serving Over 100,000 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
TOTALS N-11	\$30,324,947	64% Median	10% Median	5% Median
		58% Average	11% Average	2% Average

FEES AND CHARGES INFORMATION

Agencies Serving Over 100,000 Population

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO OPERATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
Atlanta	X	X			X	X	
Chatham County	X				X	X	
Clayton County	X		X		X	X	
Cobb County	X		X		X	X	X
Columbus	X				X	X	
DeKalb County	X		X		X	X	
Fulton County	X				X	X	
Gwinnett County	X		X				X
Macon-Bibb County	X		X			X	
Richmond County	X				X	X	
Savannah	X				X	X	

## FEES AND CHARGES INFORMATION

### Agencies Serving Over 100,000 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			GENERAL FUND	FEES DEPOSITED INTO RECREATION ACCOUNT
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS		
TOTALS N-11	11	4	1	3	5	8	4
% of Totals	100%	36%	9%	27%	45%	67%	33%

PLANNING INFORMATION

Agencies Serving Over 100,000 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZEN'S PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR MANDATED	POLICIES AND PROCEDURES MANUAL
Atlanta	X	X	X	X	X
Chatham County	X	X		X	X
Clayton County			X		X
DeKalb County			X	X	X
Columbus			X	X	X
Fulton County			X	X	X
Gwinnett County			X	X	X
Macon-Bibb County		X	X	X	X
Richmond County		X	X	X	X
Savannah		X	X	X	X

## PLANNING INFORMATION

## Agencies Serving Over 100,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
TOTALS N-11 of totals	2 18	7 64%	9 82%	7 64%	6 55%

## TRANSPORTATION INFORMATION

## Agencies Serving Over 100,000 Population

AGENCY	VEHICLE MORTGAGE POOL	SEPARATE EMISSIONS POLICY FROM USE OF PERSONAL CAR	PERMIT REQUIREMENT PER MILE	RATE OF REIMBURSEMENT PER MILE	DAYS A BUS	OPTION BUSSES AVAILABLE	VEHICLE ROUTINE FOR MANAGERS
Atlanta	X	X	.15	X	X		X
Chatham County	X	X	.15	X	X		X
Clayton County	X	X	.15	X	X		X
Cobb County	X	X	.10	X	X		X
Columbus	X		\$120.00	X	X		X
Dekalb County	X		.17	X	X		X
Fulton County	X		.17		X		X
Gwinnett County	X	X	.15				X
Macon-Bibb County	X	X	.17				X
Richmond County	X	X		45.00	X	X	X
Savannah	X	X	.15	X	X		X

## TRANSPORTATION INFORMATION

## Agencies Serving Over 100,000 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
TOTALS N-11	5	11	.15	.15 Median	\$82.50 Median	8	4
% of Totals	45%	100%	.15 Average	\$82.50 Average	73%	36%	100%

## PARK ACREAGE INFORMATION

Figures covering over 100,000 acres.

MUNICIPALITY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED	
		ACRES	PER 1,000
Atlanta	2,000	6.2	
Batson County	550	7.1	
Clayton County	470	3.1	
Dade County	815	1.4	
Columbia	7,700	15.3	
Dekalb County	5,625	4.2	
Fulton County	11,885	3.1	
Gwinnett County	7,000	4.5	
Macon-Bibb County	3,500	5.4	
Richmond County	4,000	3.2	
Savannah	700	6.2	

PARK ACREAGE INFORMATION

Agencies Serving Over 100,000 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
TOTALS N-11	16,714	68.4
AVERAGE ACRES	1,519	6.2
MEDIAN ACRES	850	5.9

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving Over 100,000 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST		PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN PENSION PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULATION PROGRAMS
		Y	N				
Atlanta	X			X	X	1	5
Bethesda County	X			X	X	2	2
Clayton County	X			X	X	2	3
Cobb County	X			X	X	2	*
Dekalb County	X			X	X	2	2
Douglas County	X			X	X	2	*
Fulton County	X			X	X	2	*
Gwinnett County	X			X	X	2	*
Macon-Bibb County	X			X	X	2	2
Peachtree City	X			X	X	2	*
Savannah	X			X	X	2	1
TOTALS N-11	11			3		10	9
% of Totals	100%			73%		27%	82%
							4% Median
							4.1% Average

\* No Data Received

FULL-TIME PERSONNEL SALARIES  
AGENCIES SERVING 100,000 OVER

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF RECREATION	11	\$33,804	\$16,000	\$27,661
ASSISTANT DIRECTOR	8	27,539	15,000	21,151
PROGRAM COORDINATOR	6	19,973	11,826	15,643
ATHLETIC SUPERVISOR	8	16,896	9,882	12,655
RECREATION SUPERVISOR	8	17,916	9,882	13,101
CENTER DIRECTOR	6	14,780	8,028	11,715
RECREATION LEADER	9	17,112	6,334	8,446
THERAPEUTIC SPECIALIST	6	16,092	9,321	11,380
SECRETARY	11	11,215	6,600	9,505
SUPERINTENDENT OF PARKS	8	22,668	10,890	16,413
PARKS FOREMAN	11	17,316	8,000	10,441
PARKS WORKER	9	9,445	6,600	7,938

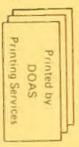
\* These figures represent the minimum full time salaries.



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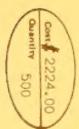
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